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ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Fiscal Year: 22 Org: 3340 - Counseling Prog: 639003 - Career Development						
1495	OTHR CERT SAL	22.81	22.81	0.00	0.00	0.00
Subtotal by ACCT prefix 1		22.81	22.81	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	3.43	3.43	0.00	0.00	0.00
Subtotal by ACCT prefix 3		3.43	3.43	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	1.05	1.05	0.00	0.00	0.00
Subtotal by ACCT prefix 5		1.05	1.05	0.00	0.00	0.00
31258 - 3340 - 639003 Total		27.29	27.29	0.00	0.00	0.00
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Fiscal Year: 22 Org: 3411 - Business, Design and Workforce Prog: 061400 - Digital Media						
4511	Non Inventoried Equipment	17,145.84	17,145.84	0.00	0.00	0.00
Subtotal by ACCT prefix 4		17,145.84	17,145.84	0.00	0.00	0.00
5211	CONF IN STATE	4,838.16	4,838.16	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	1,420.34	1,420.34	0.00	0.00	0.00
Subtotal by ACCT prefix 5		6,258.50	6,258.50	0.00	0.00	0.00
6450NC	MISC EQUIP - NON CAPITALIZED	13,524.48	13,524.48	0.00	0.00	0.00
Subtotal by ACCT prefix 6		13,524.48	13,524.48	0.00	0.00	0.00
31258 - 3411 - 061400 Total		36,928.82	36,928.82	0.00	0.00	0.00
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Fiscal Year: 22 Org: 3411 - Business, Design and Workforce Prog: 089901 - General Instruction						
5870	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 5		0.00	0.00	0.00	0.00	0.00
31258 - 3411 - 089901 Total		0.00	0.00	0.00	0.00	0.00
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Fiscal Year: 22 Org: 3411 - Business, Design and Workforce Prog: 120800 - Medical Assisting						
1495	OTHR CERT SAL	3,157.49	3,157.49	0.00	0.00	0.00
Subtotal by ACCT prefix 1		3,157.49	3,157.49	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	473.69	473.69	0.00	0.00	0.00
Subtotal by ACCT prefix 3		473.69	473.69	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	145.25	145.25	0.00	0.00	0.00
Subtotal by ACCT prefix 5		145.25	145.25	0.00	0.00	0.00
31258 - 3411 - 120800 Total		3,776.43	3,776.43	0.00	0.00	0.00

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3411 - Business, Design and Workforce Prog: 121900 - Optician Certification Program						Fiscal Year: 22
1259	OTHER CERT SAL	7,809.12	7,809.12	0.00	0.00	0.00
Subtotal by ACCT prefix 1		7,809.12	7,809.12	0.00	0.00	0.00
3801	Benefit Chargeback - POSCTL	2,881.34	2,881.34	0.00	0.00	0.00
Subtotal by ACCT prefix 3		2,881.34	2,881.34	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	427.62	427.62	0.00	0.00	0.00
Subtotal by ACCT prefix 5		427.62	427.62	0.00	0.00	0.00
31258 - 3411 - 121900 Total		11,118.08	11,118.08	0.00	0.00	0.00
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3411 - Business, Design and Workforce Prog: 125500 - Mortuary Science						Fiscal Year: 22
5899	INDIRECT COSTS (Restricted Use)	316.60	316.60	0.00	0.00	0.00
Subtotal by ACCT prefix 5		316.60	316.60	0.00	0.00	0.00
6210	IMPROV OF BLDGS	7,915.00	7,915.00	0.00	0.00	0.00
Subtotal by ACCT prefix 6		7,915.00	7,915.00	0.00	0.00	0.00
31258 - 3411 - 125500 Total		8,231.60	8,231.60	0.00	0.00	0.00
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3411 - Business, Design and Workforce Prog: 130500 - Child Development/Early Care and Ed						Fiscal Year: 22
2360	Other Professional Expert (Non-PC)	6,896.00	6,896.00	0.00	0.00	0.00
Subtotal by ACCT prefix 2		6,896.00	6,896.00	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	786.28	786.28	0.00	0.00	0.00
Subtotal by ACCT prefix 3		786.28	786.28	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	307.29	307.29	0.00	0.00	0.00
Subtotal by ACCT prefix 5		307.29	307.29	0.00	0.00	0.00
31258 - 3411 - 130500 Total		7,989.57	7,989.57	0.00	0.00	0.00
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3411 - Business, Design and Workforce Prog: 639003 - Career Development						Fiscal Year: 22
1458	COORDINATOR VAR	8,504.94	8,504.94	0.00	0.00	0.00
Subtotal by ACCT prefix 1		8,504.94	8,504.94	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	1,275.92	1,275.92	0.00	0.00	0.00
Subtotal by ACCT prefix 3		1,275.92	1,275.92	0.00	0.00	0.00
5840	ADV NON/LEGAL	0.01	0.01	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	391.23	391.23	0.00	0.00	0.00
Subtotal by ACCT prefix 5		391.24	391.24	0.00	0.00	0.00
31258 - 3411 - 639003 Total		10,172.10	10,172.10	0.00	0.00	0.00
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3411 - Business, Design and Workforce Prog: 675000 - Community Relations						Fiscal Year: 22

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
2392	STD/ASST SAL	181.65	181.65	0.00	0.00	0.00
	Subtotal by ACCT prefix 2	181.65	181.65	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	3.16	3.16	0.00	0.00	0.00
	Subtotal by ACCT prefix 3	3.16	3.16	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	7.40	7.40	0.00	0.00	0.00
	Subtotal by ACCT prefix 5	7.40	7.40	0.00	0.00	0.00
	31258 - 3411 - 675000 Total	192.21	192.21	0.00	0.00	0.00
	Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3412 - Strategic Ptrrship & Wrkfrc Dev Prog: 061400 - Digital Media					Fiscal Year: 22
2360	Other Professional Expert (Non-PC)	7,680.00	7,680.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 2	7,680.00	7,680.00	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	875.67	875.67	0.00	0.00	0.00
	Subtotal by ACCT prefix 3	875.67	875.67	0.00	0.00	0.00
4511	Non Inventoried Equipment	217.19	217.19	0.00	0.00	0.00
	Subtotal by ACCT prefix 4	217.19	217.19	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	350.93	350.93	0.00	0.00	0.00
	Subtotal by ACCT prefix 5	350.93	350.93	0.00	0.00	0.00
6450NC	MISC EQUIP - NON CAPITALIZED	0.00	0.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 6	0.00	0.00	0.00	0.00	0.00
	31258 - 3412 - 061400 Total	9,123.79	9,123.79	0.00	0.00	0.00
	Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3412 - Strategic Ptrrship & Wrkfrc Dev Prog: 070730 - Computer Systems Analysis					Fiscal Year: 22
2360	Other Professional Expert (Non-PC)	20,025.00	20,025.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 2	20,025.00	20,025.00	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	2,283.26	2,283.26	0.00	0.00	0.00
	Subtotal by ACCT prefix 3	2,283.26	2,283.26	0.00	0.00	0.00
5690	OTHER CONTR SVC	41,552.16	41,552.16	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	2,554.40	2,554.40	0.00	0.00	0.00
	Subtotal by ACCT prefix 5	44,106.56	44,106.56	0.00	0.00	0.00
	31258 - 3412 - 070730 Total	66,414.82	66,414.82	0.00	0.00	0.00
	Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3412 - Strategic Ptrrship & Wrkfrc Dev Prog: 095800 - Water Engineering					Fiscal Year: 22
2360	Other Professional Expert (Non-PC)	4,350.00	4,350.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 2	4,350.00	4,350.00	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	495.98	495.98	0.00	0.00	0.00
	Subtotal by ACCT prefix 3	495.98	495.98	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	193.84	193.84	0.00	0.00	0.00
	Subtotal by ACCT prefix 5	193.84	193.84	0.00	0.00	0.00

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
31258 - 3412 - 095800 Total		5,039.82	5,039.82	0.00	0.00	0.00
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3412 - Strategic Ptrrship & Wrkfrc Dev Prog: 639003 - Career Development		Fiscal Year: 22				
2360	Other Professional Expert (Non-PC)	3,643.75	3,643.75	0.00	0.00	0.00
Subtotal by ACCT prefix 2		3,643.75	3,643.75	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	415.46	415.46	0.00	0.00	0.00
Subtotal by ACCT prefix 3		415.46	415.46	0.00	0.00	0.00
4510	MISC SUPPLIES	1,339.72	1,339.72	0.00	0.00	0.00
Subtotal by ACCT prefix 4		1,339.72	1,339.72	0.00	0.00	0.00
5211	CONF IN STATE	5,302.53	5,302.53	0.00	0.00	0.00
5212	CONF OUT STATE	5,027.73	5,027.73	0.00	0.00	0.00
5312	DUES	66.95	66.95	0.00	0.00	0.00
5840	ADV NON/LEGAL	23,464.25	23,464.25	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	1,570.46	1,570.46	0.00	0.00	0.00
Subtotal by ACCT prefix 5		35,431.92	35,431.92	0.00	0.00	0.00
31258 - 3412 - 639003 Total		40,830.85	40,830.85	0.00	0.00	0.00
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3412 - Strategic Ptrrship & Wrkfrc Dev Prog: 675000 - Community Relations		Fiscal Year: 22				
2360	Other Professional Expert (Non-PC)	21,560.00	21,560.00	0.00	0.00	0.00
2392	STD/ASST SAL	10,225.40	10,225.40	0.00	0.00	0.00
Subtotal by ACCT prefix 2		31,785.40	31,785.40	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	2,636.40	2,636.40	0.00	0.00	0.00
Subtotal by ACCT prefix 3		2,636.40	2,636.40	0.00	0.00	0.00
5690	OTHER CONTR SVC	36,228.40	36,228.40	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	2,826.01	2,826.01	0.00	0.00	0.00
Subtotal by ACCT prefix 5		39,054.41	39,054.41	0.00	0.00	0.00
31258 - 3412 - 675000 Total		73,476.21	73,476.21	0.00	0.00	0.00
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3412 - Strategic Ptrrship & Wrkfrc Dev Prog: 681005 - Community Development		Fiscal Year: 22				
2360	Other Professional Expert (Non-PC)	21,350.00	21,350.00	0.00	0.00	0.00
Subtotal by ACCT prefix 2		21,350.00	21,350.00	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	2,434.32	2,434.32	0.00	0.00	0.00
Subtotal by ACCT prefix 3		2,434.32	2,434.32	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	951.38	951.38	0.00	0.00	0.00
Subtotal by ACCT prefix 5		951.38	951.38	0.00	0.00	0.00
31258 - 3412 - 681005 Total		24,735.70	24,735.70	0.00	0.00	0.00
Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3414 - Science and Technology Prog: 093480 - Laser Technology		Fiscal Year: 22				

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
4510	MISC SUPPLIES	0.00	0.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 4	0.00	0.00	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	1,587.62	1,587.62	0.00	0.00	0.00
	Subtotal by ACCT prefix 5	1,587.62	1,587.62	0.00	0.00	0.00
6450	MISC EQUIP	0.00	0.00	0.00	0.00	0.00
6450NC	MISC EQUIP - NON CAPITALIZED	39,690.62	39,690.62	0.00	0.00	0.00
	Subtotal by ACCT prefix 6	39,690.62	39,690.62	0.00	0.00	0.00
	31258 - 3414 - 093480 Total	41,278.24	41,278.24	0.00	0.00	0.00
	Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3414 - Science and Technology Prog: 122500 - Radiological Technologies					Fiscal Year: 22
4510	MISC SUPPLIES	790.22	790.22	0.00	0.00	0.00
	Subtotal by ACCT prefix 4	790.22	790.22	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	31.61	31.61	0.00	0.00	0.00
	Subtotal by ACCT prefix 5	31.61	31.61	0.00	0.00	0.00
	31258 - 3414 - 122500 Total	821.83	821.83	0.00	0.00	0.00
	Fund: 31258 - Strong Workforce Local CCCCCO 20-21 Org: 3414 - Science and Technology Prog: 125500 - Mortuary Science					Fiscal Year: 22
1495	OTHR CERT SAL	365.00	365.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 1	365.00	365.00	0.00	0.00	0.00
2120	CLAS SUPV SAL	8,123.62	8,123.62	0.00	0.00	0.00
2341	CLERICAL OVT SAL	1,175.66	1,175.66	0.00	0.00	0.00
	Subtotal by ACCT prefix 2	9,299.28	9,299.28	0.00	0.00	0.00
3801	Benefit Chargeback - POSCTL	3,973.75	3,973.75	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	54.76	54.76	0.00	0.00	0.00
	Subtotal by ACCT prefix 3	4,028.51	4,028.51	0.00	0.00	0.00
4511	Non Inventoried Equipment	-2,950.00	-2,950.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 4	-2,950.00	-2,950.00	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	11,916.88	11,916.88	0.00	0.00	0.00
	Subtotal by ACCT prefix 5	11,916.88	11,916.88	0.00	0.00	0.00
6210	IMPROV OF BLDGS	206,344.27	206,344.27	0.00	0.00	0.00
6450	MISC EQUIP	66,304.29	66,304.29	0.00	0.00	0.00
6450NC	MISC EQUIP - NON CAPITALIZED	14,530.41	14,530.41	0.00	0.00	0.00
	Subtotal by ACCT prefix 6	287,178.97	287,178.97	0.00	0.00	0.00
	31258 - 3414 - 125500 Total	309,838.64	309,838.64	0.00	0.00	0.00
	Report Total:	649,996.00	649,996.00	0.00	0.00	0.00