

PLANNING & BUDGETING COUNCIL MEETING AGENDA Wednesday, May 7, 2014

Building 2, Room 10 – 2:10 to 4:10 p.m.

AGENDA ITEM	PRESENTER	PROCESS	TIME
1) APPROVAL OF MINUTES	Doug Hirzel & Debbie Joy, PBC Co- Chairs	Action	5 minutes
2) BUSINESS			
A. Review Basic Skills Plan Progress Report	Doug Hirzel, PBC Co-Chair Chialin Hsieh, Dean PRIE	Action	10 minutes
B. Review Sustainability Plan Progress Report	Susan Mahoney, Sustainability Committee Chair	Action	20 minutes
C. Student Equity State Template	Robin Richards, VPSS Kim Lopez, Dean of Counseling	Informational & Discussion	10 minutes
D. Review Student Equity Plan Progress Report	David Clay & David Johnson, Student Equity Committee Co-Chairs	Action	20 minutes
E. Budget Update	Larry Buckley, President	Informational	25 minutes
F. Resource Allocation Update	Doug Hirzel, PBC Co-Chair	Informational	5 minutes
G. Division/Committee Reports	Division Committee Reps	Report	10 minutes
3) NEXT STEPS	Doug Hirzel & Debbie Joy, PBC Co- Chairs	Review	5 minutes
4) MATTERS OF PUBLIC INTEREST	Doug Hirzel & Debbie Joy, PBC Co- Chairs	Information	5 minutes
5) ADJOURNMENT	Doug Hirzel & Debbie Joy, PBC Co- Chairs	_	

Upcoming PBC Meetings for Spring 2014 May 21