



**PLANNING AND BUDGETING COUNCIL  
MEETING AGENDA  
Wednesday, September 21, 2016  
Building 2 - Room 10, 2:10 to 4:10 pm**

Agenda Item	Presenter	Process	Time
<b>I. Approval of Minutes</b>	Doug Hirzel, Debbie Joy, PBC co-chairs	Action	
<b>II. Business</b>			
1) Midterm Report Update	Chialin Hsieh	Information	5
2) Institutional Effectiveness Partnership Initiative Partnership Resource Team IEPI PRT update	Chialin Hsieh	Information	5
3) Early Childhood Education ECE Fulltime Faculty replacement position	Doug Hirzel	Action	5
4) Professional Development Framework	Doug Hirzel	Information	5
5) Hiring Process Timeline	Doug Hirzel	Action	15
6) 2016-17 Budget update	Michelle Marquez	Information	25
7) Study Session on Permanent v. Soft-Funded Positions	Michelle Marquez	Information and discussion	45
8) Staffing Updates	Michelle Marquez	Information	5
9) Matters of Public Interest			
<b>III. Adjourn</b>			