

Student Services Staffing



Planning & Budgeting Council Presentation

November 4, 2020



FOCUS THIS SEMESTER:
Staffing Positions

- Based on 2019 – 2020 position requests
- Informed by various COVID-19 implications
- Maintain or reduce total FTE
- Review unfunded and/or vacant positions
- Loop in respective Collective Bargaining Units
- Consider efficiencies and mandates
 - Guided Pathways
 - State or Federal Legislation



Position	FTE & Funding	Notes
<p align="center">Program Services Coordinator (1.0 FTE) Veterans Resource & Opportunity Center (VROC)</p>	<p>Current: Vacant</p> <p>Past: Sp19, F19, Sp20 – PSC 1.0 FTE short-term, temp</p> <p>Combination: 1.0 FTE - OA II, Welcome Center (vacant) 1.0 FTE – Ret. Specialist, Counseling (vacant)</p>	<p>CSEA reviewed and supported</p> <p>Approved in 19-20 proposal process (secondary: contingent upon timeline & potential funding sources)</p>
<p align="center">Counseling/Career Resources Aid (1.0 FTE) Welcome Center & Career Center</p>	<p>Current: Vacant</p> <p>Combination: .48 FTE – Counseling/Career Resources Aid (vacant) 1.0 FTE - OA II, Welcome Center (vacant)</p>	<p>CSEA reviewed and supported</p>
<p align="center">Program Services Coordinator (1.0 FTE) Dream Resource Center</p>	<p>Current: Sp20, F20 – PSC 1.0 FTE (short-term, temp)</p> <p>Active research for unfunded or vacant positions, efficiencies, etc.</p>	<p>Current CSEA dialogue</p> <p>Approved in 19-20 proposal process (primary: contingent upon funding)</p> <p>AB 1645: <i>“This bill, commencing with the 2020–21 academic year, would require the California Community Colleges and the California State University, and request the University of California, to designate a Dreamer Resource Liaison on each of their respective campuses...”</i></p>

Items in purple: SEAP funded

Gracias.

