

Enrollment Services and Support Programs Non-Personnel Resource Requests

Do all prioritized resource requests align with and support the College's Mission, Vision and Values? If No, please explain.

Yes, all resource requests align with and support the College's Mission, Vision and Values

Please provide a brief summary of how your Division went about the resource request prioritization process during this cycle. Include any rubrics, tools, or other information you considered during your process.

Program Representatives:

Leiva, Adolfo: Sparkpoint, VROC, Undocumented Community Center
Lara, Maria: A&R
Cortez-Figueroa, Olivia: Outreach
Kohut, Kathryn: International Student Center
Vera, David, Financial Aid
Bennani Wissem, Health Center

Resource Prioritization dedicated meetings:

Wednesday January 31st
Monday February 5th
Tuesday February 6th

Prioritization tool

For each item we took in consideration the following questions

Is the requested resource compliance related?
Is the requested resource EMP related?
Have you been using one-time funds to pay for current initiatives?
Is the requested resource to fund new initiatives?
Do you have alternative funding sources?

The tool helped us to rank the items, but the final ranking was made based on the group discussion, which took in consideration the possibility of locating alternative funds for some of the item requested.

https://smccd-my.sharepoint.com/:x:/g/personal/bennaniw_smccd_edu/Eak2J7BY-ZpFmUqvveqqyMQB6UKUaMzenZS1WUCYreDt2A?e=nOtN7w