

Program Review New Position Request Presentation

Position: 1. Full time Instructional Faculty

Requested by- Dr. Ritu Malhotra

Faculty and Program Coordinator -Medical Assisting Program

Soaring Demand of Medical Assistants in the Community

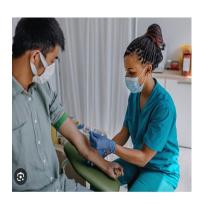
"Core of Urgent Care's Clinical Support Workforce"

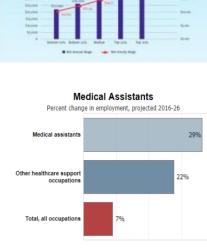
▶ JOB GROWTH PROJECTION:

Employment is expected to grow by 19% (much faster than the average occupation from 2021-2031)

NUMBER OF JOBS EXPECTED:

117,800 new jobs over the decade

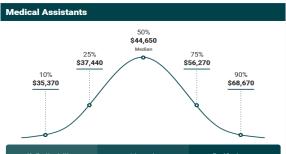




Note: All Occupations includes all occupations in the U.S. Economy. Source: U.S. Bureau of Labor Statistics, Employment Projections program

- Entry level Compensations:-\$ 28-\$45
- More than living wage(\$30) for county
- Aligns with goals of college for student success and completion





Median Hourly Wage \$21	Job growth 13.9%		Total Employment 111,470		
Metro area	Median Salary	Bottom 10%	Top 10%		
Sacramento RosevilleArden- Arcade, CA	\$62,400	\$37,190	\$74,720		
San Francisco- Oakland-Hayward, CA	\$58,630	\$42,900	\$76,050		
San Jose-	\$55,980	\$38,890	\$73,630	~	

Source: <u>U.S. Bureau of Labor Statistics (BLS</u>) 2022 median salary, projected job growth through 2032. Actual salaries may vary depending on location, level of education, years of experience, work environment, and other factors. Salaries may differ even more for those who are seffemployed or work, part time.

Medical Assistant - California

Huffmaster Healthcare Staffing 🛽

California

\$45 an hour - Full-time



Medical Assistant, Gastroenterology, Burlingame

Sutter Health 🛽 🛛 3.8 ★

Burlingame, CA 94010

\$32.04 - \$40.04 an hour - Full-time



KAISER PERMANENTE, CAI'OOI'S Who We Are V Life & Culture V C

Primary Location: California,Livermore,Livermore Medical Offices Scheduled Weekly Hours: 1 Shift: Day Workdays: Mon, Tue, Wed, Thu, Fri Working Hours Start: 08:15 AM Working Hours End: 06:00 PM Job Schedule: Cali-in/On-Cali Job Schedule: Cali-in/On-Cali Job Stype: Standard Worker Location: Onsite Employee Status: Regular Employee Status: Regular Employee Group/Union Affiliation: A01|SEIU|United Healthcare Workers West Job Level: Entry Lovel Department: Livermore Medical Offices - Obstetrics/Gynecology - 0206

Pay Range: \$34.61 - \$36.41 / hour

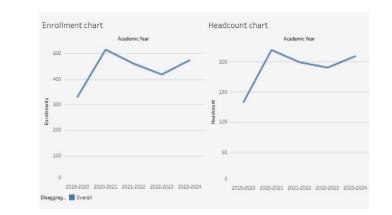
The ranges posted above reflect the location in the job posting. The salary range may vary if you reside in a different location or state than the location posted. **Travel:** No

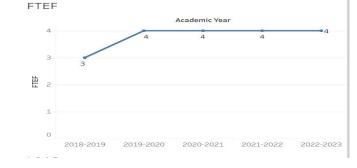
Success of Program in Meeting Community Demand

Our program is about "transformation"- we empower students to become skilled professionals and build a meaningful futures. We change lives!

- Population served _Diverse Student Bodies:
 - > Includes first-generation students, single mothers, Hispanic and ESL learners
 - > Welcomes students aged 20-60, whether starting or returning to education
- Career Opportunities:
 - > Entry point to long-term, stable careers in healthcare
 - > Graduates are equipped to work in diverse healthcare settings
- Pathway to Growth:
 - > Stepping-stone for further education in various healthcare fields
- Impact on Independence:
 - > Empowers students to achieve financial independence, support their families, and transition away from welfare

- Increase in enrollment rates : The program has experienced an almost 43% increase in enrollment rates since 2019.
- Notable growth in Headcount: In terms of headcount, there has been an impressive increase of almost 57% since 2019.
- Success Rate : Above 85%





Success and Achievement of the Program

- High placement rates : Graduates successfully securing positions at top healthcare institutions, including Kaiser and Stanford
- Flexible Learning Options (Online, hybrid, synchronous and asynchronous delivery, compressed courses
- Expanded Partnerships: Strong collaborations with local hospitals and clinics, enhancing clinical training and job placement opportunities
- Increased Enrollment
- High Student Satisfaction: Positive feedback from students on course content, faculty support, and job readiness
- Industry recognized Curriculum
- Soft skill development via workshops
- Simulation based training lab
- <u>Collaboration</u> with counselors, student services and Disability resource center at school

Challenges

- Staffing Issues: high turnover and difficulties in recruiting and integrating new qualified faculty
- Course Gaps :replacing qualified educators have disrupted essential courses such as billing and coding, pharmacology, and some administrative courses
- Over whelming burden on sole full time faculty member : who is responsible for many critical tasks to ensure student success
- Significant time consuming and hard deadline task deliverables : Nearly 300-360 hours per semester are required for various tasks with strict deadlines, creating a significant workload and impact on delivery
- Mental Health Impact: on educators and students

Need an additional full-time faculty/instructional support

Row Labels	Sum of Total FTE Assign	Full-Time Faculty	Full-Time Faculty Name	Part-Time FTEF	Full-Time %	Part-Time %
MEDA	2.48	1	Ritu Malhotra	1.48	40%	60%

Current MEDA faculty ratio:

40% Full-Time (FT) / 60% Part-Time (PT)

Goal ratio:

75% FT / 25% PT

New ratio with approved FT faculty:

81% FT / 19% PT

- Faculty Expansion:
 - > Add full-time and adjunct faculty to support growth
- **Expanded Class Offerings:**
 - > Add day, evening, weekend, and accelerated courses for working adults.
- Flexible Scheduling:
 - Increase evening and weekend options
- Enhanced Student Support:
 - > Provide advising, mentoring, study skills, and mental health resources
- Hands-On Training Support:
 - > Strengthen clinical and administrative training with instructional aides
- Partnership Development:
 - > Allow time for coordinators to build and sustain employer connections
- Career Readiness:
 - > Offer job search support and increase access to employers

Questions ??

Thank you

