

Cañada College

Fund 3: General Fund -Restricted 2020-21 Expenditures

Description	Expenditures
Federal Funds	
30007 - Strengthening CTE - Perkins V	\$ 119,302
30038 - Child Dev Consrtrm Fed/St Yosemite	\$ 16,100
30121 - HSI-ESO	\$ 262,627
30128 - TRIO SSS Canada	\$ 59,191
30133 - MSEIP Institutional	\$ 34,666
30134 - HSI-ESO Adelante 10/01/2016-09/30/2021	\$ 671,949
30135 - HSI STEM GANAS 10/01/16-09/30/21	\$ 735,854
30143 - TRIO Upward Bound-9/1/17 to 8/31/22	\$ 276,410
30147 - NSF ASCENT 10/1/18-9/30/23	\$ 44,198
30149 - MSEIP Inst CCEM Supplement	\$ 6,726
30153 - NSF IUSE HSI 04/15/20-03/31/25	\$ 156,928
30154 - HEERF I CARES	\$ 156,564
30155 - HEERF I CARES MSI	\$ 27,499
30157 - COVID-19 Response Block Grant	\$ 91,731
30159 - TRIO SSS Canada	\$ 156,524
30162 - HEERF II CRRSAA	\$ 62,226
30165 - HEERF III ARPA	\$ 91
Federal Funds Total	\$ 2,878,587
State Funds	
31002 - AB 77/DSPS	\$ 465,302
31003 - Extended Opportunity Program	\$ 540,882
31004 - Care/EOP	\$ 40,801
31012 - Foster Parent Training	\$ 74,368
31016 - AB602 FA Admin Allowance	\$ 221,790
31031 - CalWORKs	\$ 129,165
31033 - TANF	\$ 29,016
31045 - AB1725 Staff Diversity	\$ 2,000
31069 - Lottery -- Prop 20 -- Instr MatrIs	\$ 151,556
31077 - MESA CCCP/FSS	\$ 34,285
31157 - UC Regents Puente Program-Canada	\$ 2,276
31195 - Guided Pathways CCCCCO	\$ 104,275
31214 - Innovation in Higher Education	\$ 77,689
31216 - SEA Program	\$ 1,641,442
31219 - CCCCCO 1819 Strong Workforce Local	\$ 369,648
31221 - CCCCCO Financial Aid Technology	\$ 45,540
31232 - Mental Health Support 2018-20	\$ 25,171
31233 - Veteran Resource Center 1819 approp	\$ 11,870
31234 - Incarcerated Students Reentry Prog	\$ 3,337

Description	Expenditures
31235 - SEAP carry-over	\$ 13,890
31240 - SMUHSD- ACCEL CAEP 12/31/21	\$ 174,344
31241 - Cabrillo CCD 1819 Strong Workforce	\$ 272,029
31242 - FHDA CCD, CCCCO Online CTE Pathways	\$ 37,162
31243 - RSCCD DSN Global Trade	\$ 47,610
31244 - RSCCD DSN Health	\$ 21,035
31245 - Veteran Resource Center 1920 approp	\$ 2,724
31246 - California College Promise 1920	\$ 27,400
31247 - CCCCO 1920 Strong Workforce Local	\$ 258,874
31253 - Hunger Free Campus Support 2019-21	\$ 355
31254 - Cabrillo CCD 1920 Strong Workforce	\$ 231,578
31256 - Adult Ed Program - ACCEL 20-21	\$ 40,222
31257 - Veteran Resource Center 20-21	\$ 79
31259 - California College Promise 20-21	\$ 245,657
31262 - Foster Care Education C/O	\$ 11,119
31263 - CalWORKs C/O	\$ 5,855
31265 - COVID-19 Response Block Grant – ST	\$ 51,824
31268 - Dreamer Resource Liaisons 20-21	\$ 10,411
31270 - RSCCD RD Global Trade	\$ 95,435
31274 - RSCCD RD Special Projects	\$ 134,726
State Funds Total	\$ 5,652,743
Local Funds	
32017 - Menlo Park Redevelopment Project	\$ 339,150
32063 - Preschool for All - SMCOE - First 5	\$ 3,986
32081 - SMCGS Grant - Canada Coll Library	\$ (2,000)
32106 - UWBA-SparkPoint Canada	\$ 24,700
32133 - SAGA Foundation	\$ 506
32140 - Burton Book Fund Grant 2020-21	\$ 1,000
32144 - Burton Book Fund Grant 2020-21	\$ 2,500
Local Funds Total	\$ 369,842
Miscellaneous Restricted Funds	
35001 - Miscellaneous Donations	\$ 11,623
35045 - Financial Aid Admin Cost Allow	\$ 7,634
35063 - Promise Scholarship Program- Canada	\$ 686,845
35066 - Food Insecurity Program	\$ 246,850
38188 - Middle College HS Sequoia UHSD	\$ 117,332
Miscellaneous Restricted Funds Total	\$ 1,070,283
Restricted Fees	
39030 - Health Services	\$ 294,731
Restricted Fees Total	\$ 294,731
Grand Total	\$ 10,266,186