



Productivity 2008/09 through 2013/14

Counseling Division

Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2009/10	877	701	2.73	42.80	1,284	470	31	942	93.1%
2010/11	678	535	2.43	34.33	1,030	423	26	782	86.7%
2011/12	653	535	2.33	32.89	987	423	25	785	83.2%
2012/13	559	442	2.43	32.28	969	398	23	681	82.1%
2013/14	404	315	1.83	27.87	836	456	16	485	83.3%

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	515	402	1.63	26.46	794	486	18	560	92.0%
Fall 2010	334	263	1.13	16.92	508	448	12	370	90.3%
Fall 2011	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	217	169	0.93	14.57	437	468	9	275	78.9%
Spring 2010	362	299	1.10	16.34	490	446	13	382	94.8%
Spring 2011	344	272	1.30	17.41	522	402	14	412	83.5%
Spring 2012	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	187	146	0.90	13.30	399	443	7	210	89.0%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	FaceToFace	497	384	1.57	26.31	789	504	17	530	93.8%
	Online	18	18	0.07	0.15	4	66	1	30	60.0%
	Total	515	402	1.63	26.46	794	486	18	560	92.0%
Fall 2010	FaceToFace	318	252	1.07	16.76	503	471	11	340	93.5%
	Online	16	11	0.07	0.16	5	72	1	30	53.3%
	Total	334	263	1.13	16.92	508	448	12	370	90.3%
Fall 2011	FaceToFace	352	291	1.20	17.65	530	441	13	410	85.9%
	Online	12	10	0.07	0.40	12	180	1	35	34.3%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	FaceToFace	294	239	1.20	16.58	498	415	12	346	85.0%
	Online	16	13	0.07	0.53	16	240	1	35	45.7%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	FaceToFace	182	147	0.80	13.40	402	503	7	210	86.7%
	Online	35	22	0.13	1.17	35	262	2	65	53.8%
	Total	217	169	0.93	14.57	437	468	9	275	78.9%
Spring 2010	FaceToFace	362	299	1.10	16.34	490	446	13	382	94.8%
	Total	362	299	1.10	16.34	490	446	13	382	94.8%
Spring 2011	FaceToFace	344	272	1.30	17.41	522	402	14	412	83.5%
	Total	344	272	1.30	17.41	522	402	14	412	83.5%
Spring 2012	FaceToFace	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	FaceToFace	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	FaceToFace	155	126	0.80	11.70	351	439	6	180	86.1%
	Online	32	20	0.10	1.60	48	480	1	30	106.7%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Non Basic Skills	515	402	1.63	26.46	794	486	18	560	92.0%
	Total	515	402	1.63	26.46	794	486	18	560	92.0%
Fall 2010	Non Basic Skills	334	263	1.13	16.92	508	448	12	370	90.3%
	Total	334	263	1.13	16.92	508	448	12	370	90.3%
Fall 2011	Non Basic Skills	364	301	1.27	18.05	542	428	14	445	81.8%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	Non Basic Skills	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Non Basic Skills	217	169	0.93	14.57	437	468	9	275	78.9%
	Total	217	169	0.93	14.57	437	468	9	275	78.9%
Spring 2010	Non Basic Skills	362	299	1.10	16.34	490	446	13	382	94.8%
	Total	362	299	1.10	16.34	490	446	13	382	94.8%
Spring 2011	Non Basic Skills	344	272	1.30	17.41	522	402	14	412	83.5%
	Total	344	272	1.30	17.41	522	402	14	412	83.5%
Spring 2012	Non Basic Skills	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	Non Basic Skills	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Non Basic Skills	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Non CTE	515	402	1.63	26.46	794	486	18	560	92.0%
	Total	515	402	1.63	26.46	794	486	18	560	92.0%
Fall 2010	Non CTE	334	263	1.13	16.92	508	448	12	370	90.3%
	Total	334	263	1.13	16.92	508	448	12	370	90.3%
Fall 2011	Non CTE	364	301	1.27	18.05	542	428	14	445	81.8%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	Non CTE	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Non CTE	217	169	0.93	14.57	437	468	9	275	78.9%
	Total	217	169	0.93	14.57	437	468	9	275	78.9%
Spring 2010	Non CTE	362	299	1.10	16.34	490	446	13	382	94.8%
	Total	362	299	1.10	16.34	490	446	13	382	94.8%
Spring 2011	Non CTE	344	272	1.30	17.41	522	402	14	412	83.5%
	Total	344	272	1.30	17.41	522	402	14	412	83.5%
Spring 2012	Non CTE	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	Non CTE	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Non CTE	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Y	515	402	1.63	26.46	794	486	18	560	92.0%
	Total	515	402	1.63	26.46	794	486	18	560	92.0%
Fall 2010	Y	334	263	1.13	16.92	508	448	12	370	90.3%
	Total	334	263	1.13	16.92	508	448	12	370	90.3%
Fall 2011	Y	364	301	1.27	18.05	542	428	14	445	81.8%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	Y	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Y	217	169	0.93	14.57	437	468	9	275	78.9%
	Total	217	169	0.93	14.57	437	468	9	275	78.9%
Spring 2010	Y	362	299	1.10	16.34	490	446	13	382	94.8%
	Total	362	299	1.10	16.34	490	446	13	382	94.8%
Spring 2011	Y	344	272	1.30	17.41	522	402	14	412	83.5%
	Total	344	272	1.30	17.41	522	402	14	412	83.5%
Spring 2012	Y	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	Y	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Y	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%

Productivity by Courses by Semesters

			Census	End of Term					Max			
			Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Enroll	Fill Rate	
Fall 2009	CRER	137	Life And Career Planning	62	47	0.40	6.72	202	504	2	60	103%
			Life and Career Planning	81	79	0.33	7.62	229	686	2	65	125%
		300	Introduction to Scholarships	33	18	0.10	1.76	53	528	1	30	110%
		401	College Success	296	225	0.67	9.34	280	420	10	305	97%
		407	Exploring Careers, Majors & Tr	17	12	0.07	0.57	17	255	1	30	57%
		430	Career Assessment	16	12	0.00	0.10	3	#INF	1	40	40%
			680C Honors Coloq. in CRER: Transfe	10	9	0.07	0.35	11	158	1	30	33%
			Total		515	402	1.63	26.46	794	486	18	560
Fall 2010	CRER	137	Life And Career Planning	62	51	0.40	6.43	193	482	2	60	103%
			Life and Career Planning	33	28	0.20	3.30	99	495	1	30	110%
		401	College Success	137	106	0.33	4.19	126	377	5	150	91%
		407	Exploring Careers, Majors & Tr	63	51	0.13	2.10	63	472	2	60	105%
		430	Career Assessment	16	10	0.00	0.09	3	#INF	1	40	40%
			680C Honors Coloq. in CRER: Transfe	23	17	0.07	0.81	24	363	1	30	77%
			Total		334	263	1.13	16.92	508	448	12	370
Fall 2011	CRER	137	Life And Career Planning	61	54	0.40	6.36	191	477	2	60	102%
			Life and Career Planning	35	33	0.20	3.50	105	525	1	30	117%
		401	College Success	123	101	0.33	3.85	115	346	5	160	77%
		407	Exploring Careers, Majors & Tr	118	93	0.27	3.70	111	416	4	125	94%
		430	Career Assessment	11	6	0.00	0.09	3	#INF	1	40	28%
			680C Honors Coloq. in CRER: Transfe	16	14	0.07	0.56	17	252	1	30	53%
			Total		364	301	1.27	18.05	542	428	14	445
Fall 2012	CRER	137	Life And Career Planning	53	46	0.40	5.62	169	421	2	60	88%
			Life and Career Planning	55	48	0.40	4.99	150	374	2	65	85%
		401	College Success	102	77	0.27	3.40	102	382	4	125	82%
		407	Exploring Careers, Majors & Tr	90	72	0.20	3.00	90	450	3	90	100%
		430	Career Assessment	9	8	0.00	0.08	2	#INF	1	40	23%
			695 Independent Study- Honors	1	1	0.00	0.03	1	#INF	1	1	100%
			Total		310	252	1.27	17.12	514	405	13	381
Fall 2013	CRER	110	Honors Colloq. CRER: Trans Ess	22	17	0.07	0.73	22	330	1	30	73%

Productivity by Courses by Semesters

			Census	End of Term					Max			
			Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Enroll	Fill Rate	
		137	Life And Career Planning	70	61	0.40	7.53	226	565	2	60	117%
			Life and Career Planning	32	27	0.20	3.20	96	480	1	30	107%
		401	College Success	75	50	0.20	2.50	75	375	4	125	60%
		407	Exploring Careers, Majors & Tr	18	14	0.07	0.60	18	270	1	30	60%
		Total		217	169	0.93	14.57	437	468	9	275	79%
Spring 2010	CRER	137	Life And Career Planning	59	53	0.40	6.14	184	461	2	60	98%
			Life and Career Planning	19	14	0.10	1.01	30	304	1	30	63%
		401	College Success	92	76	0.20	3.07	92	460	3	90	102%
		407	Exploring Careers, Majors & Tr	180	145	0.40	6.00	180	450	6	172	105%
		430	Career Assessment	12	11	0.00	0.12	4	#INF	1	30	40%
	Total			362	299	1.10	16.34	490	446	13	382	95%
Spring 2011	CRER	137	Life And Career Planning	55	47	0.40	5.50	165	413	2	60	92%
			Life and Career Planning	31	26	0.20	3.10	93	465	1	30	103%
		300	Introduction to Scholarships	18	15	0.10	0.96	29	288	1	30	60%
		401	College Success	153	115	0.40	5.21	156	390	6	180	85%
		407	Exploring Careers, Majors & Tr	77	60	0.20	2.57	77	385	3	82	94%
	430	Career Assessment	10	9	0.00	0.08	2	#INF	1	30	33%	
	Total			344	272	1.30	17.41	522	402	14	412	83%
Spring 2012	CRER	137	Life And Career Planning	53	46	0.40	5.30	159	398	2	60	88%
			Life and Career Planning	35	28	0.20	3.50	105	525	1	30	117%
		401	College Success	94	70	0.27	2.99	90	336	4	125	75%
		407	Exploring Careers, Majors & Tr	94	82	0.20	2.99	90	449	3	95	99%
		430	Career Assessment	13	8	0.00	0.06	2	#INF	1	30	43%
	Total			289	234	1.07	14.84	445	417	11	340	85%
Spring 2013	CRER	137	Life And Career Planning	52	44	0.40	5.20	156	390	2	60	87%
			Life and Career Planning	64	53	0.40	5.48	164	411	2	60	107%
		300	Introduction to Scholarships	20	15	0.10	1.07	32	320	1	30	67%
		401	College Success	69	45	0.20	2.30	69	345	3	90	77%
		407	Exploring Careers, Majors & Tr	31	20	0.07	1.03	31	465	1	30	103%
	430	Career Assessment	13	13	0.00	0.09	3	#INF	1	30	43%	
	Total			249	190	1.17	15.17	455	390	10	300	83%

Productivity by Courses by Semesters

				Census	End of Term					Max		
				Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Enroll	Fill Rate
Spring 2014	CRER	137	Life And Career Planning	61	47	0.40	6.10	183	458	2	60	102%
			Life and Career Planning	37	32	0.20	3.70	111	555	1	30	123%
		300	Introduction to Scholarships	32	20	0.10	1.60	48	480	1	30	107%
		401	College Success	37	29	0.13	1.23	37	277	2	60	62%
		407	Exploring Careers, Majors & Tr	20	18	0.07	0.67	20	300	1	30	67%
Total				187	146	0.90	13.30	399	443	7	210	89%