Planning Unit:Marketing/College CommunicationsUnit Manager:Rodriguez, Megan

Objective: 7 - Strategic action plans for Marketing/College Communications

Objective Description:

Use this objective to describe the action plans that your program intends to implement. Scroll to the "Action Plan and Required Resources" section and click the Add button. Describe your plan. Be sure to describe any research or training you will need to accomplish these plans. Then select PRIE and/or Professional Development in the "Units Impacted" section.

Start Date: 10/29/2015	Task Type: Departmental Action Plan	Priority Level: High	Task Order: 1	
Due Date: 12/31/2016	Completion Date:	Task Status: New	Budget: \$0	

Create College social media guidelines

Responsible Party: Megan Rodriguez Antone and Jose Garcia

Resources Required: None

Budget Remarks:

Date:	Name:	Remarks:	
No Data te	o Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Dis	splay			

Name:	Email:
Rodriguez, Megan	rodriguezm@smccd.edu

Start Date: 3/1/2016	Task Type: Departmental Action Plan	Priority Level: High	Task Order: 2
Due Date:	Completion Date:	Task Status:	Budget:
8/31/2016		New	\$0

Update College Brand/Style Guide

Responsible Party: Megan Rodriguez Antone and Jose Garcia

Resources Required: None

Budget Remarks:

Date:	Name:	Remarks:	
No Data to	o Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to D	isplay			

Name:	Email:
No Data to Display	

Start Date: 3/1/2016	Task Type: Departmental Action Plan	Priority Level: High	Task Order: 3
Due Date:	Completion Date:	Task Status:	Budget:
4/30/2016		New	\$0

Develop College Marketing Plan & Timeline

Responsible Party: Megan Rodriguez Antone and Jose Garcia

Resources Required: None

Budget Remarks:

Date:	Name:	Remarks:	
No Data to	Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to D	isplay			

Name:	Email:
No Data to Display	

Start Date: 3/1/2016	Task Type: Departmental Action Plan	Priority Level: Medium	Task Order: 4
Due Date:	Completion Date:	Task Status:	Budget:
3/31/2017		New	\$0

Increase our social media following to 10 percent in 12 months.

Responsible Party: Megan Rodriguez Anton, Jose Garcia and Mayra Arellano

Resources Required: None

Budget Remarks:

Date:	Name:	Remarks:	
No Data to	Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Di	isplay			

Name:	Email:
No Data to Display	

Start Date: 3/1/2016	Task Type: Departmental Action Plan	Priority Level: Medium	Task Order: 5
Due Date: 12/31/2017	Completion Date:	Task Status: Ongoing Implementation (75%)	Budget: \$0

Update general College marketing material; translate in Español to target our growing Hispanic population; Revise Web Español sections

Responsible Party: Megan Rodriguez Antone, Jose Garcia and Mayra Arellano

Resources Required: None

Budget Remarks:

Date:	Name:	Remarks:	
No Data to	Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to D	isplay			

Name:	Email:
No Data to Display	

Start Date: 3/1/2016	Task Type: Departmental Action Plan	Priority Level: Medium	Task Order: 6
Due Date:	Completion Date:	Task Status:	Budget:
8/31/2016		New	\$0

Create Outreach High School Engagement Plan; include timeline of events and community service projects.

Responsible Party: Mayra Arellano and Megan Rodriguez Antone

Resources Required: None

Budget Remarks:

Date:	Name:	Remarks:	
No Data to D	Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Di	isplay			

Name:	Email:
No Data to Display	

Start Date: 3/1/2016	Task Type: Departmental Action Plan	Priority Level: Low	Task Order: 7
Due Date: 12/31/2017	Completion Date:	Task Status: Ongoing Implementation (75%)	Budget: \$0

Further showcase student success through the #iCAN Become campaign.

Responsible Party: Megan Rodriguez Antone, Jose Garcia and Mayra Arellano

Resources Required: None

Budget Remarks:

Date:	Name:	Remarks:	
No Data to	Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to D	isplay			

Name:	Email:
No Data to Display	

Start Date: 3/1/2016	Task Type: Departmental Action Plan	Priority Level: Low	Task Order: 8
Due Date:	Completion Date:	Task Status:	Budget:
12/31/2017		New	\$0

Plan for Cañada College's 50th anniversary; printed program mailer, webpage, logo, community awareness campaign

Responsible Party: Megan Rodriguez Antone, Jose Garcia and Mayra Arellano

Resources Required: None

Budget Remarks:

Date:	Name:	Remarks:	
No Data to	Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Di	isplay			

Name:	Email:
No Data to Display	

Start Date: 3/1/2016	Task Type: Departmental Action Plan	Priority Level: High	Task Order: 9
Due Date: 6/30/2018	Completion Date:	Task Status: New	Budget: \$0
Create responsive/mobile	friendly website		

Responsible Party: Megan Rodriguez Antone and Jose Garcia

Resources Required: Additional staff and District staff resources

Budget Remarks:

Date:	Name:	Remarks:	
No Data to	Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to D	isplay			

Assignment Details:

Name:	Email:
No Data to Display	

Start Date: 3/17/2017	Task Type:	Priority Level:	Task Order:
	Resource Request	High	10
Due Date:	Completion Date:	Task Status:	Budget:
5/31/2017		New	\$35,299
Increase efficiency			

Budget Remarks:

Date:	Name:	Remarks:	
No Data to Display			

GL Code	Account	Description	Requested	Approved
ITech	Marketing/College Communications	HP LaserJet Pro	\$465.00	\$0.00
Supply	Marketing/College Communications	USB Wifi Adapter	\$34.00	\$34.00
Supply	Marketing/College Communications	Wireless Presentation Remote	\$107.00	\$107.00
Supply	Marketing/College Communications	Connect to College Budget to purchase food and materials	\$2500.00	\$0.00
ProDev	Marketing/College Communications	Conference Budget	\$3000.00	\$0.00
Supply	Marketing/College Communications	Portable table	\$218.00	\$218.00
Supply	Marketing/College Communications	Folding Chairs	\$66.00	\$66.00
Supply	Marketing/College Communications	Table Cloth	\$478.00	\$478.00
Supply	Marketing/College Communications	Promotional Giveaways	\$5000.00	\$0.00
Supply	Marketing/College Communications	High School Fair and Community Event fees	\$1000.00	\$0.00
Supply	Marketing/College Communications	Printing Marketing Material Budget	\$2000.00	\$0.00
ITech	Marketing/College Communications	Desktop Computer for Web Programmer Analyst	\$1.00	\$0.00
ITech	Marketing/College Communications	Laptop for Web Programmer Analyst	\$1.00	\$2800.00
ITech	Marketing/College Mitel Headset Communications		\$299.00	\$0.00
ProDev	Marketing/College Communications	OmniUpdate User Training Conference	\$4000.00	\$0.00
ProDev	Marketing/College Communications	OmniUpdate User Training Conference	\$4000.00	\$0.00
ProDev	Marketing/College Communications	NCMPR Membership & Conference	\$1700.00	\$0.00
Facili	Marketing/College Communications	Office Space	\$1.00	\$0.00
Equipm	Marketing/College Communications	Marketing/College Outdoor Digital Signage		\$0.00
Supply	Marketing/College Communications	Pole Banners	\$1560.00	\$1560.00
Supply	Marketing/College Communications	Display Banners	\$1868.00	\$1868.00
ConSvc	Marketing/College Promotional Video Communications		\$7000.00	\$0.00

Name:	Email:
No Data to Display	