Planning Unit: Library Unit Manager: Lead Faculty & Staff, Library & Learning Resources

Objective: 769 - Resource Requests

Objective Description:

We are requesting resources to increase services and resources for students and faculty.

| Start Date: 2/28/2018 | Task Type: Resource Request | Priority Level: High | Task Order: 2 | |
|------------------------------|---------------------------------------|--------------------------------|----------------------------|--|
| Due Date: | Completion Date: | Task Status: New | Budget: \$13,464 | |

We will increase access to textbooks for students.

Budget Remarks:

| Date: | Name: | Remarks: | |
|-----------|--------------------|----------|--|
| No Data t | No Data to Display | | |

Budget Details:

| GL Code | Account | Description | Requested | Approved |
|---------|---------|---|------------|-----------|
| Equipm | Library | KIC Bookeye 4 Book scanning and copying device | \$13464.00 | \$7150.00 |

| Name: | Email: |
|--------------------|--------|
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| Start Date: | Task Type: | Priority Level: | Task Order: |
|--------------------|-------------------|----------------------------|---------------------------|
| 2/28/2018 | Resource Request | High | 3 |
| Due Date: | Completion Date: | Task Status: New | Budget: \$3,000 |

Increase collection of streaming films to help meet faculty and student demand.

Budget Remarks:

| Date: | Name: | Remarks: | |
|------------|--------------------|----------|--|
| No Data to | No Data to Display | | |

Budget Details:

| GL Code | Account | Description | Requested | Approved |
|---------|---------|-------------|-----------|-----------|
| SubMbr | Library | Kanopy | \$3000.00 | \$3000.00 |

Assignment Details:

| Name: | Email: |
|--------------------|--------|
| No Data to Display | |

| Start Date: | Task Type: | Priority Level: | Task Order: | |
|--------------------|-------------------|------------------------|---------------------------|--|
| 2/28/2018 | Resource Request | High | 4 | |
| Due Date: | Completion Date: | Task Status: New | Budget: \$4,740 | |

Provide internet access to students who do not have access to the internet.

Budget Remarks:

| Date: | Name: | Remarks: | |
|------------|--------------------|----------|--|
| No Data to | No Data to Display | | |

Budget Details:

| GL Code | Account | Description | Requested | Approved |
|---------|---------|---------------------|-----------|----------|
| Equipm | Library | Mobile WiFi Routers | \$4740.00 | \$0.00 |

| Name: | Email: |
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| No Data to Display | |

| Start Date: | Task Type: | Priority Level: | Task Order: |
|--------------------|-------------------|----------------------------|-------------------------|
| 2/28/2018 | Resource Request | Medium | 5 |
| Due Date: | Completion Date: | Task Status: New | Budget: \$476 |

Provide access to watching course required films to groups of students.

Budget Remarks:

| Date: | Name: | Remarks: | |
|------------|-----------|----------|--|
| No Data te | o Display | | |

Budget Details:

| GL Code | Account | Description | Requested | Approved |
|---------|---------|--------------------------------------|-----------|----------|
| Supply | Library | Flat Screen, wall mount, smart TV | \$350.00 | \$350.00 |
| Supply | Library | Mounting hardware for flat screen TV | \$22.00 | \$22.00 |
| Supply | Library | Blu-ray/DVD player | \$90.00 | \$90.00 |
| Supply | Library | Floating shelf | \$14.00 | \$14.00 |

| Name: | Email: |
|--------------------|--------|
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| Start Date: | Task Type: | Priority Level: | Task Order: |
|--------------------|-------------------|----------------------------|---------------------------|
| 2/28/2018 | Resource Request | High | 6 |
| Due Date: | Completion Date: | Task Status: New | Budget: \$1,776 |

Provide printing for our department, high amount printing for our division office, and large format and color printing for students.

Budget Remarks:

| Date: | Name: | Remarks: | |
|------------|---------|----------|--|
| No Data to | Display | | |

Budget Details:

| GL Code | Account | Description | Requested | Approved |
|---------|---------|---|-----------|----------|
| Supply | Library | HP 305A 3-pack Cyan/Magenta/Yellow Original LaserJet Toner Cartridges, CF370AM | \$1068.00 | \$0.00 |
| Supply | Library | Original Xerox 113R00608 Drum Unit | \$708.00 | \$0.00 |

Assignment Details:

| Name: | Email: | |
|--------------------|--------|--|
| No Data to Display | | |

| Start Date: 2/28/2018 | Task Type: Resource Request | Priority Level: High | Task Order: 7 | |
|------------------------------|---------------------------------------|--------------------------------|----------------------------|--|
| Due Date: | Completion Date: | Task Status: New | Budget: \$12,000 | |

Increase student success and information competency by providing an easy to use aggregated search of almost all the library's online resources and catalog. Save the district money by getting a district subscription to EBSCO Discovery Search.

Budget Remarks:

| Date: | Name: | Remarks: | |
|------------|---------|----------|--|
| No Data to | Display | | |

Budget Details:

| GL Code | Account | Description | Requested | Approved |
|---------|---------|--|------------|----------|
| SubMbr | Library | EBSCO Discovery Search (Super Search) | \$12000.00 | \$0.00 |

| Name: | Email: |
|--------------------|--------|
| No Data to Display | |