

Task Details Report

Planning Unit: EOPS/CARE/CalWORKs and FFYSI

Unit Manager: Barrales-Ramirez, Lorraine

Objective: 794 - Replace Educational Equipment

Objective Description:

Although loaning out educational equipment is one of our strengths, it is also a challenge because we need to replace them due to normal wear and tear, damages, and being lost/stolen. In working order, we currently have fifteen laptops, seven calculators, and one digital recorder. We also see a need for flash drives and pulse pens & notebooks. All these items are in high demand and we are limited as to purchasing them.

Start Date: 2/28/2018	Task Type: Resource Request	Priority Level: High	Task Order: 1
Due Date: 8/1/2018	Completion Date:	Task Status: New	Budget: \$36,180

We would like to use this new equipment starting in fall 2018.

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
ITech	EOPS/CARE/CalWORKs and FFYSI	laptops	\$21180.00	\$3000.00
Other	EOPS/CARE/CalWORKs and FFYSI	Caluclators	\$5250.00	\$500.00
Other	EOPS/CARE/CalWORKs and FFYSI	Pulse Pens and Notebooks	\$4800.00	\$1920.00
Other	EOPS/CARE/CalWORKs and FFYSI	Flash Drives 32G	\$3900.00	\$500.00
Other	EOPS/CARE/CalWORKs and FFYSI	Digital Recorders	\$1050.00	\$0.00

Assignment Details:

Name:	Email:
No Data to Display	

Task Details Report

Planning Unit: EOPS/CARE/CalWORKs and FFYSI

Unit Manager: Barrales-Ramirez, Lorraine

Objective: 798 - Transportation Costs

Objective Description:

EOPS was established to provide "over and above" support services for financially needy and educationally disadvantaged students by creating an environment which values each individual's potential to achieve their goals, educational careers and objectives, including, obtaining job skills, occupational certificates or associate degrees and transferring to four-year institutions. Transportation costs are a key element of support that we provide students. This year the College assisted EOPS with \$25,000. We would like to respectfully request that this be an on-going support.

Start Date: 2/28/2018	Task Type: Resource Request	Priority Level: High	Task Order: 1
Due Date: 8/1/2018	Completion Date:	Task Status: New	Budget: \$25,000

Annually EOPS spends \$40,000-\$45,000 in transportation costs. This is a critical service we provide to students however it if we want to increase the number of students we serve it will be difficult to sustain that grow and provide the students with the same leave of support.

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
Other	EOPS/CARE/CalWORK s and FFYSI	Transportation Costs	\$25000.00	\$0.00

Assignment Details:

Name:	Email:
No Data to Display	

Task Details Report

Planning Unit: EOPS/CARE/CalWORKs and FFYSI

Unit Manager: Barrales-Ramirez, Lorraine

Objective: 800 - Summer Counseling Hours

Objective Description:

EOPS was established to provide "over and above" support services for financially needy and educationally disadvantaged students by creating an environment which values each individual's potential to achieve their goals, educational careers and objectives, including, obtaining job skills, occupational certificates or associate degrees and transferring to four-year institutions.

Last year we were not able to provide assistance during the summer session. When possible, we have supported students with a \$75 book voucher, transportation costs and counseling services. Last summer SSSP and ACES were not able provide us with additional funding to support these costs. For many of our students not having EOPS support over the summer meant they were not able to take class(es).

Start Date: 2/28/2018	Task Type: Resource Request	Priority Level: High	Task Order: 1
Due Date: 5/29/2018	Completion Date:	Task Status: New	Budget: \$10,000

To provide needed counseling hours for EOPS students during the summer.

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
NIPers	EOPS/CARE/CalWORKs and FFYSI	EOPS Summer Counseling	\$10000.00	\$0.00

Assignment Details:

Name:	Email:
No Data to Display	

Task Details Report

Planning Unit: EOPS/CARE/CalWORKs and FFYSI

Unit Manager: Barrales-Ramirez, Lorraine

Objective: 801 - EOPS/CARE/CalWORKs/FYSI Student Area

Objective Description:

EOPS/CARE/CalWORKs/FFYI would like to secure a permanent space. In 2010 EOPS/CARE/CalWORKs student study area was used as swing space due to remodeling to building 5 and the addition of CIETL. When the remodeling was completed that space was not returned to the Programs. The area was used by students to study, EOPS Cub meetings, EOPS/CARE/CalWORKs /FFYI activities, food pantry, computer and printing usage, text book library, etc. This has also limited the opportunity for the Programs to offer additional academic support and resources due to the lack of space. The need to have space close to the EOPS/CARE/CalWORKs office allows the programs to build community, a safe haven to study, and to connect with students. This is shown in programs that are at Cañada already (i.e. TRiO, STEM, etc.).

Start Date: 2/28/2018	Task Type: Resource Request	Priority Level: High	Task Order: 1
Due Date: 8/1/2018	Completion Date:	Task Status: New	Budget: \$0

EOPS was established to provide "over and above" support services for financially needy and educationally disadvantaged students by creating an environment which values each individual's potential to achieve their goals, educational careers and objectives, including, obtaining job skills, occupational certificates or associate degrees and transferring to four-year institutions.

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
Facili	EOPS/CARE/CalWORK s and FFYSI	EOPS/CARE/CalWORKs/FYSI Student Study Area	\$0.00	\$0.00

Assignment Details:

Name:	Email:
No Data to Display	

Task Details Report

Planning Unit: EOPS/CARE/CalWORKs and FFYSI

Unit Manager: Barrales-Ramirez, Lorraine

Objective: 808 - Mental Health Peer Mentors & Counselor

Objective Description:

We would like to collaborate with Personal Counseling and International Students on implementing a Peer Mental Health Educators. Both EOPS and International Students have found the need to promote and advocate for mental health services. Our hope is that Cañada implement what CSM currently has in place with Active Minds and hire EOPS and International Students to become Peer Mentors.

Start Date: 3/2/2018	Task Type: Departmental Action Plan	Priority Level: Medium	Task Order: 1
Due Date: 8/1/2018	Completion Date:	Task Status: New	Budget: \$58,809

We are excited to know that the Personal Counseling Department was awarded a grant to expand on personal counseling services. The intent of this request is not requesting additional funds for EOPS to implement these services but to collaborate and support with Personal Counseling efforts.

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
Other	EOPS/CARE/CalWORKs and FFYSI	Mental Health Peer Mentorship	\$58809.00	\$0.00

Assignment Details:

Name:	Email:
No Data to Display	