



Productivity 2008/09 through 2013/14 Interior Design (INTD)

Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2009/10	775	690	6.00	95.83	2,875	479	33	1,043	74.3%
2010/11	700	616	5.79	76.09	2,283	394	29	905	77.3%
2011/12	618	535	5.77	64.08	1,922	333	29	958	64.5%
2012/13	535	490	4.91	52.84	1,585	323	26	799	67.0%
2013/14	487	443	4.46	50.95	1,529	343	28	867	56.2%

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	370	334	2.75	47.47	1,424	518	15	488	75.8%
Fall 2010	360	316	2.69	39.34	1,180	438	14	417	86.3%
Fall 2011	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	236	217	2.15	25.49	765	356	13	384	61.5%
Spring 2010	405	356	3.25	48.36	1,451	446	18	555	73.0%
Spring 2011	340	300	3.09	36.75	1,102	356	15	488	69.7%
Spring 2012	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	273	247	2.31	26.70	801	346	13	391	69.8%
Spring 2014	251	226	2.31	25.46	764	330	15	483	52.0%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	FaceToFace	370	334	2.75	47.47	1,424	518	15	488	75.8%
	Total	370	334	2.75	47.47	1,424	518	15	488	75.8%
Fall 2010	FaceToFace	360	316	2.69	39.34	1,180	438	14	417	86.3%
	Total	360	316	2.69	39.34	1,180	438	14	417	86.3%
Fall 2011	FaceToFace	325	285	3.01	34.78	1,043	346	15	493	65.9%
	Total	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	FaceToFace	262	243	2.59	26.14	784	302	13	408	64.2%
	Total	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	FaceToFace	236	217	2.15	25.49	765	356	13	384	61.5%
	Total	236	217	2.15	25.49	765	356	13	384	61.5%
Spring 2010	FaceToFace	405	356	3.25	48.36	1,451	446	18	555	73.0%
	Total	405	356	3.25	48.36	1,451	446	18	555	73.0%
Spring 2011	FaceToFace	340	300	3.09	36.75	1,102	356	15	488	69.7%
	Total	340	300	3.09	36.75	1,102	356	15	488	69.7%
Spring 2012	FaceToFace	293	250	2.75	29.30	879	319	14	465	63.0%
	Total	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	FaceToFace	273	247	2.31	26.70	801	346	13	391	69.8%
	Total	273	247	2.31	26.70	801	346	13	391	69.8%
Spring 2014	FaceToFace	251	226	2.31	25.46	764	330	15	483	52.0%
	Total	251	226	2.31	25.46	764	330	15	483	52.0%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Non Basic Skills	370	334	2.75	47.47	1,424	518	15	488	75.8%
	Total	370	334	2.75	47.47	1,424	518	15	488	75.8%
Fall 2010	Non Basic Skills	360	316	2.69	39.34	1,180	438	14	417	86.3%
	Total	360	316	2.69	39.34	1,180	438	14	417	86.3%
Fall 2011	Non Basic Skills	325	285	3.01	34.78	1,043	346	15	493	65.9%
	Total	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	Non Basic Skills	262	243	2.59	26.14	784	302	13	408	64.2%
	Total	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	Non Basic Skills	236	217	2.15	25.49	765	356	13	384	61.5%
	Total	236	217	2.15	25.49	765	356	13	384	61.5%
Spring 2010	Non Basic Skills	405	356	3.25	48.36	1,451	446	18	555	73.0%
	Total	405	356	3.25	48.36	1,451	446	18	555	73.0%
Spring 2011	Non Basic Skills	340	300	3.09	36.75	1,102	356	15	488	69.7%
	Total	340	300	3.09	36.75	1,102	356	15	488	69.7%
Spring 2012	Non Basic Skills	293	250	2.75	29.30	879	319	14	465	63.0%
	Total	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	Non Basic Skills	273	247	2.31	26.70	801	346	13	391	69.8%
	Total	273	247	2.31	26.70	801	346	13	391	69.8%
Spring 2014	Non Basic Skills	251	226	2.31	25.46	764	330	15	483	52.0%
	Total	251	226	2.31	25.46	764	330	15	483	52.0%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	CTE	370	334	2.75	47.47	1,424	518	15	488	75.8%
	Total	370	334	2.75	47.47	1,424	518	15	488	75.8%
Fall 2010	CTE	360	316	2.69	39.34	1,180	438	14	417	86.3%
	Total	360	316	2.69	39.34	1,180	438	14	417	86.3%
Fall 2011	CTE	308	272	2.81	33.08	992	353	14	458	67.2%
	Non CTE	17	13	0.20	1.70	51	255	1	35	48.6%
	Total	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	CTE	262	243	2.59	26.14	784	302	13	408	64.2%
	Total	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	CTE	236	217	2.15	25.49	765	356	13	384	61.5%
	Total	236	217	2.15	25.49	765	356	13	384	61.5%
Spring 2010	CTE	405	356	3.25	48.36	1,451	446	18	555	73.0%
	Total	405	356	3.25	48.36	1,451	446	18	555	73.0%
Spring 2011	CTE	340	300	3.09	36.75	1,102	356	15	488	69.7%
	Total	340	300	3.09	36.75	1,102	356	15	488	69.7%
Spring 2012	CTE	293	250	2.75	29.30	879	319	14	465	63.0%
	Total	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	CTE	273	247	2.31	26.70	801	346	13	391	69.8%
	Total	273	247	2.31	26.70	801	346	13	391	69.8%
Spring 2014	CTE	251	226	2.31	25.46	764	330	15	483	52.0%
	Total	251	226	2.31	25.46	764	330	15	483	52.0%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Y	370	334	2.75	47.47	1,424	518	15	488	75.8%
	Total	370	334	2.75	47.47	1,424	518	15	488	75.8%
Fall 2010	Y	360	316	2.69	39.34	1,180	438	14	417	86.3%
	Total	360	316	2.69	39.34	1,180	438	14	417	86.3%
Fall 2011	Y	325	285	3.01	34.78	1,043	346	15	493	65.9%
	Total	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	Y	262	243	2.59	26.14	784	302	13	408	64.2%
	Total	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	Y	236	217	2.15	25.49	765	356	13	384	61.5%
	Total	236	217	2.15	25.49	765	356	13	384	61.5%
Spring 2010	Y	405	356	3.25	48.36	1,451	446	18	555	73.0%
	Total	405	356	3.25	48.36	1,451	446	18	555	73.0%
Spring 2011	Y	340	300	3.09	36.75	1,102	356	15	488	69.7%
	Total	340	300	3.09	36.75	1,102	356	15	488	69.7%
Spring 2012	Y	293	250	2.75	29.30	879	319	14	465	63.0%
	Total	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	Y	273	247	2.31	26.70	801	346	13	391	69.8%
	Total	273	247	2.31	26.70	801	346	13	391	69.8%
Spring 2014	Y	251	226	2.31	25.46	764	330	15	483	52.0%
	Total	251	226	2.31	25.46	764	330	15	483	52.0%

Productivity by Courses by Semesters

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
Fall 2009	INTD	115	Intro to Interior Design	54	46	0.40	5.60	168	420	2	70	77%
		126	Critical Thinking for Interior	29	28	0.34	5.22	157	461	1	35	83%
		128	Presentation Techniques I	26	24	0.20	4.68	140	702	1	30	87%
		147	Advanced Space Planning	22	19	0.20	3.59	108	539	1	30	73%
		148	Color for Interiors	35	33	0.20	5.72	172	858	1	35	100%
		150	History of Interiors	20	18	0.20	2.00	60	300	1	35	57%
		250	Professional Practices	20	20	0.20	2.00	60	300	1	35	57%
		270	Kitchen Design	15	14	0.20	2.45	74	368	1	30	50%
		356	Residential/Commercial Const.	21	20	0.20	3.78	113	567	1	35	60%
		360	CAD Apps For Interior Design	26	21	0.20	4.51	135	676	1	28	93%
		362	CAD for INTD-Arch. Drawings	34	30	0.07	2.37	71	1,066	1	30	113%
		450	Materials and Finishes	24	23	0.20	3.92	118	588	1	30	80%
		464	Codes: Fire, Safety, Barrier-	35	30	0.07	1.20	36	540	1	35	100%
		672	Cooperative Educ: Internship	9	8	0.07	0.43	13	177	1	30	30%
	Total		370	334	2.75	47.47	1,424	518	15	488	76%	
Fall 2010	INTD	115	Intro to Interior Design	38	28	0.20	4.18	125	627	1	40	95%
		126	Critical Thinking for Interior	31	27	0.20	3.41	102	512	1	35	89%
		128	Presentation Techniques I	31	30	0.20	4.03	121	605	1	30	103%
		148	Color and Design	26	24	0.20	3.12	94	468	1	35	74%
		150	History of Interiors I	31	23	0.20	3.10	93	465	1	35	89%
		175	Residential Design	23	23	0.34	2.76	83	244	1	30	77%
		250	Profes. Practices for Int. Des	34	32	0.20	3.40	102	510	1	35	97%
		270	Kitchen Design	19	16	0.20	1.90	57	285	1	30	63%
		340	Furniture, Casework/Detailing	29	28	0.20	2.90	87	435	1	30	97%
		356	Residential/Commercial Const.	24	21	0.20	2.64	79	396	1	35	69%
		360	CAD Apps For Interior Design	26	21	0.20	3.90	117	585	1	28	93%
		450	Materials and Finishes	27	24	0.20	2.70	81	405	1	30	90%
		672	Cooperative Educ: Internship	19	17	0.15	1.23	37	241	1	19	100%
		695	Independent Study	2	2	0.00	0.07	2	#INF	1	5	40%
	Total		360	316	2.69	39.34	1,180	438	14	417	86%	

Productivity by Courses by Semesters

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2011	INTD	115 Intro to Interior Design	50	44	0.40	5.30	159	398	2	80	63%
		128 Presentation Techniques I	24	22	0.20	2.80	84	420	1	30	80%
		129 Presentation Techniques II	17	15	0.20	2.15	65	323	1	30	57%
		148 Color and Design	23	19	0.34	2.68	81	237	1	35	66%
		150 History of Interiors I	33	29	0.20	3.30	99	495	1	35	94%
		165 Sustainable Res. Remod./Renova	17	13	0.20	1.70	51	255	1	35	49%
		175 Residential Design	21	18	0.20	2.45	74	368	1	30	70%
		250 Profes. Practices for Int. Des	40	37	0.20	4.00	120	600	1	35	114%
		270 Kitchen Design	23	20	0.20	2.30	69	345	1	30	77%
		356 Residential/Commercial Const.	13	12	0.20	1.43	43	215	1	35	37%
		360 CAD Apps For Interior Design	22	17	0.20	3.15	95	473	1	28	79%
		401 Sustain. & Energy Eff. Homes	16	15	0.10	0.73	22	219	1	35	46%
		672 Cooperative Educ: Internship	9	9	0.07	0.45	14	184	1	20	45%
		680C Green Practices: Assmt /Maktng	17	15	0.30	2.33	70	233	1	35	49%
	Total		325	285	3.01	34.78	1,043	346	15	493	66%
Fall 2012	INTD	115 Intro to Interior Design	47	41	0.40	4.70	141	353	2	80	59%
		128 Presentation Techniques I	17	17	0.34	1.98	60	175	1	30	57%
		148 Color and Design	21	19	0.20	2.45	74	368	1	35	60%
		150 History of Interiors I	20	20	0.20	2.00	60	300	1	35	57%
		175 Residential Design	16	15	0.20	1.60	48	240	1	30	53%
		270 Kitchen Design	12	12	0.20	1.32	40	198	1	30	40%
		340 Furniture, Casework/Detailing	19	18	0.20	1.90	57	285	1	30	63%
		356 Residential/Commercial Const.	15	14	0.20	1.75	53	263	1	35	43%
		360 CAD Apps For Interior Design	28	27	0.20	3.73	112	560	1	28	100%
		401 Sustain. & Energy Eff. Homes	26	22	0.10	1.19	36	357	1	20	130%
		450 Materials and Finishes	24	24	0.20	2.40	72	360	1	35	69%
672 Cooperative Educ: Internship	17	14	0.15	1.12	34	219	1	20	85%		
	Total		262	243	2.59	26.14	784	302	13	408	64%
Fall 2013	INTD	115 Intro to Interior Design	50	39	0.40	5.00	150	375	2	70	71%
		128 Presentation Techniques I	18	16	0.20	1.80	54	270	1	30	60%
		148 Color and Design	29	28	0.20	2.90	87	435	1	35	83%

Productivity by Courses by Semesters

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate		
	150	History of Interiors I	29	29	0.20	2.90	87	435	1	35	83%	
	175	Space Planning and Design	24	23	0.20	2.40	72	360	1	30	80%	
	270	Kitchen Design	14	12	0.20	1.40	42	210	1	30	47%	
	356	Residential/Commercial Const.	18	18	0.20	2.10	63	315	1	35	51%	
	360	CAD Apps For Interior Design	26	26	0.27	4.33	130	476	1	28	93%	
	401	Sustain. & Home Energy Assessm	0	0	0.00	0.00	0		1	35	0%	
	450	Materials and Finishes	17	16	0.20	1.70	51	255	1	35	49%	
	672	Cooperative Educ: Internship	10	9	0.07	0.87	26	355	1	20	50%	
	695	Independent Study	1	1	0.00	0.09	3	#INF	1	1	100%	
	Total		236	217	2.15	25.49	765	356	13	384	61%	
Spring 2010	INTD	115	Intro to Interior Design	42	32	0.40	4.20	126	315	2	70	60%
		126	Critical Thinking for Interior	25	24	0.34	4.08	123	360	1	35	71%
		129	Presentation Techniques II	33	33	0.20	5.72	172	858	1	32	103%
		130	Beginning Space Planning	23	23	0.20	3.76	113	564	1	30	77%
		148	Color for Interiors	22	20	0.20	3.59	108	539	1	35	63%
		150	History of Interiors	32	31	0.20	3.20	96	480	1	35	91%
		260	Overview of Lighting Design	25	19	0.20	2.75	83	413	1	35	71%
		271	Bath Design	14	13	0.20	2.29	69	343	1	30	47%
		276	Adv Kitchen and Bath Design	17	15	0.20	2.78	83	417	1	30	57%
		350	Commercial Design I	18	16	0.20	1.80	54	270	1	30	60%
		360	CAD Apps For Interior Design	20	16	0.20	2.00	60	300	1	28	71%
		362	CAD for INTD-Arch. Drawings	33	32	0.07	2.26	68	1,018	1	30	110%
		370	Const Estimating/Renovation	21	17	0.20	2.31	69	347	1	35	60%
		400	Green/Sustainable Design Conc.	38	30	0.13	2.61	78	586	1	35	109%
		450	Materials and Finishes	26	23	0.20	4.25	127	637	1	35	74%
		672	Interior Design Internship	15	11	0.11	0.73	22	194	1	20	75%
		695	Independent Study	1	1	0.00	0.03	1	#INF	1	10	10%
	Total		405	356	3.25	48.36	1,451	446	18	555	73%	
Spring 2011	INTD	115	Intro to Interior Design	64	45	0.40	6.40	192	480	2	70	91%
		126	Critical Thinking for Interior	23	19	0.20	2.30	69	345	1	35	66%
		128	Presentation Techniques I	14	13	0.20	1.68	50	252	1	30	47%

Productivity by Courses by Semesters

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate		
		129	Presentation Techniques II	32	30	0.20	3.84	115	576	1	30	107%
		148	Color and Design	34	33	0.20	4.08	122	612	1	35	97%
		151	History of Interiors II	21	21	0.20	2.10	63	315	1	40	53%
		175	Residential Design	19	19	0.34	2.28	68	201	1	30	63%
		260	Overview of Lighting Design	26	23	0.20	3.03	91	455	1	35	74%
		271	Bath Design	17	16	0.20	1.70	51	255	1	30	57%
		276	Adv Kitchen and Bath Design	14	13	0.20	1.40	42	210	1	30	47%
		360	CAD Apps For Interior Design	25	21	0.20	3.50	105	525	1	28	89%
		400	Green/Sustainable Design Conc.	17	15	0.20	1.70	51	255	1	40	43%
		450	Materials and Finishes	19	18	0.20	1.90	57	285	1	35	54%
		672	Cooperative Ed.: Internship	15	14	0.15	0.83	25	163	1	20	75%
	Total			340	300	3.09	36.75	1,102	356	15	488	70%
Spring 2012	INTD	115	Intro to Interior Design	51	39	0.40	5.10	153	383	2	80	64%
		126	Critical Thinking for Interior	21	18	0.20	2.10	63	315	1	35	60%
		129	Presentation Techniques II		19	0.20	2.22	67	333	1	30	63%
		148	Color and Design	22	18	0.20	2.57	77	385	1	35	63%
		151	History of Interiors II	26	25	0.20	2.60	78	390	1	35	74%
		175	Residential Design	17	16	0.20	1.98	60	298	1	30	57%
		250	Profes. Practices for Int. Des	17	14	0.20	1.70	51	255	1	35	49%
		260	Overview of Lighting Design		34	0.20	3.40	102	510	1	35	97%
		271	Bath Design	16	13	0.20	1.60	48	240	1	30	53%
		350	Commercial Design	20	12	0.20	2.00	60	300	1	30	67%
		400	Green/Sustainable Design Conc.	14	13	0.20	1.40	42	210	1	35	40%
		450	Materials and Finishes	19	19	0.20	1.90	57	285	1	35	54%
		672	Cooperative Ed.: Internship	17	14	0.15	0.73	22	144	1	20	85%
	Total			293	250	2.75	29.30	879	319	14	465	63%
Spring 2013	INTD	115	Intro to Interior Design	35	28	0.40	3.50	105	263	2	70	50%
		126	Critical Thinking for Interior	21	20	0.20	2.10	63	315	1	35	60%
		129	Presentation Techniques II	24	23	0.20	2.40	72	360	1	30	80%

Productivity by Courses by Semesters

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate		
	148	Color and Design	23	17	0.20	2.30	69	345	1	35	66%	
	151	History of Interiors II	31	28	0.20	3.10	93	465	1	35	89%	
	250	Profes. Practices for Int. Des	36	33	0.20	3.60	108	540	1	35	103%	
	260	Overview of Lighting Design	35	34	0.20	3.50	105	525	1	35	100%	
	271	Bath Design	20	19	0.20	2.00	60	300	1	30	67%	
	276	Adv Kitchen and Bath Design	16	16	0.20	1.60	48	240	1	30	53%	
	400	Green/Sustainable Design Conc.	16	14	0.20	1.60	48	240	1	35	46%	
	672	Cooperative Ed.: Internship	14	13	0.11	0.93	28	247	1	20	70%	
	695	Independent Study	2	2	0.00	0.07	2	#INF	1	1	200%	
	Total		273	247	2.31	26.70	801	346	13	391	70%	
Spring 2014	INTD	115	Intro to Interior Design	41	36	0.40	4.10	123	308	2	70	59%
		126	Critical Thinking for Interior	24	23	0.20	2.40	72	360	1	35	69%
		129	Presentation Techniques II	16	16	0.20	1.60	48	240	1	30	53%
		148	Color and Design	31	28	0.20	3.41	102	512	1	35	89%
		151	History of Interiors II	29	27	0.20	2.90	87	435	1	35	83%
		175	Space Planning and Design	15	13	0.20	1.50	45	225	1	30	50%
		250	Profes. Practices for Int. Des	30	28	0.20	3.00	90	450	1	35	86%
		260	Overview of Lighting Design	25	23	0.20	2.92	88	438	1	35	71%
		271	Bath Design	15	11	0.20	1.50	45	225	1	30	50%
		350	Commercial Design	0	0	0.00	0.00	0		1	30	0%
		360	CAD Apps For Interior Design	0	0	0.00	0.00	0		1	28	0%
		400	Principles of Sustainable Des.	15	14	0.20	1.50	45	225	1	35	43%
		450	Materials and Finishes	0	0	0.00	0.00	0		1	35	0%
		672	Cooperative Ed.: Internship	10	7	0.11	0.63	19	168	1	20	50%
		Total		251	226	2.31	25.46	764	330	15	483	52%