



## Productivity 2011/12 through 2015/16 Paralegal (LEGL)

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### Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2011/12	235	201	1.66	24.64	739	445	12	390	60.3%
2012/13	242	218	2.10	25.49	765	364	14	448	54.0%
2013/14	237	212	1.88	24.65	739	393	13	420	56.4%
2014/15	179	157	1.45	18.61	558	386	9	310	57.7%
2015/16	134	118	1.54	13.63	409	265	9	315	42.5%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.

FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.

WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

Fill Rate: Census Headcount divided by Max Enrollment.

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**Productivity by Semester**

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	96	81	0.71	10.40	312	438	4	140	68.6%
Fall 2015	78	70	0.88	7.82	235	267	5	175	44.6%
Spring 2012	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	67	63	0.60	7.14	214	357	4	140	47.9%
Spring 2016	56	48	0.66	5.81	174	262	4	140	40.0%
Summer 2011	7	6	0.07	0.53	16	218	1	30	23.3%
Summer 2012	31	26	0.21	2.76	83	400	2	48	64.6%
Summer 2013	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	16	13	0.13	1.07	32	241	1	30	53.3%

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		<b><u>DE vs Non DE Courses</u></b>								
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	FaceToFace	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	FaceToFace	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	FaceToFace	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	FaceToFace	96	81	0.71	10.40	312	438	4	140	68.6%
Fall 2015	FaceToFace	78	70	0.88	7.82	235	267	5	175	44.6%
Spring 2012	FaceToFace	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	FaceToFace	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	FaceToFace	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	FaceToFace	67	63	0.60	7.14	214	357	4	140	47.9%
Spring 2016	FaceToFace	56	48	0.66	5.81	174	262	4	140	40.0%
Summer 2011	FaceToFace	7	6	0.07	0.53	16	218	1	30	23.3%
Summer 2012	FaceToFace	31	26	0.21	2.76	83	400	2	48	64.6%
Summer 2013	FaceToFace	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	FaceToFace	16	13	0.13	1.07	32	241	1	30	53.3%

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**Basic Skills vs Non Basic Skills Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Non Basic Skills	127	109	0.87	14.10	423	484	6	200	63.5%
	Total	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	Non Basic Skills	122	114	0.95	13.55	407	429	6	200	61.0%
	Total	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	Non Basic Skills	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	Non Basic Skills	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Fall 2015	Non Basic Skills	78	70	0.88	7.82	235	267	5	175	44.6%
	Total	78	70	0.88	7.82	235	267	5	175	44.6%
Spring 2012	Non Basic Skills	101	86	0.71	10.00	300	421	5	160	63.1%
	Total	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	Non Basic Skills	89	78	0.95	9.18	276	291	6	200	44.5%
	Total	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	Non Basic Skills	67	56	0.67	6.90	207	307	4	140	47.9%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	Non Basic Skills	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%
Spring 2016	Non Basic Skills	56	48	0.66	5.81	174	262	4	140	40.0%
	Total	56	48	0.66	5.81	174	262	4	140	40.0%
Summer 2011	Non Basic Skills	7	6	0.07	0.53	16	218	1	30	23.3%
	Total	7	6	0.07	0.53	16	218	1	30	23.3%
Summer 2012	Non Basic Skills	31	26	0.21	2.76	83	400	2	48	64.6%
	Total	31	26	0.21	2.76	83	400	2	48	64.6%
Summer 2013	Non Basic Skills	53	49	0.33	4.90	147	441	3	80	66.3%
	Total	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	Non Basic Skills	16	13	0.13	1.07	32	241	1	30	53.3%

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**Basic Skills vs Non Basic Skills Courses**

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Total	16	13	0.13	1.07	32	241	1	30	53.3%

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		<b>CTE vs NonCTE Courses</b>								
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	CTE	127	109	0.87	14.10	423	484	6	200	63.5%
	Total	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	CTE	122	114	0.95	13.55	407	429	6	200	61.0%
	Total	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	CTE	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	CTE	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Fall 2015	CTE	78	70	0.88	7.82	235	267	5	175	44.6%
	Total	78	70	0.88	7.82	235	267	5	175	44.6%
Spring 2012	CTE	101	86	0.71	10.00	300	421	5	160	63.1%
	Total	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	CTE	89	78	0.95	9.18	276	291	6	200	44.5%
	Total	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	CTE	67	56	0.67	6.90	207	307	4	140	47.9%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	CTE	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%
Spring 2016	CTE	56	48	0.66	5.81	174	262	4	140	40.0%
	Total	56	48	0.66	5.81	174	262	4	140	40.0%
Summer 2011	CTE	7	6	0.07	0.53	16	218	1	30	23.3%
	Total	7	6	0.07	0.53	16	218	1	30	23.3%
Summer 2012	CTE	31	26	0.21	2.76	83	400	2	48	64.6%
	Total	31	26	0.21	2.76	83	400	2	48	64.6%
Summer 2013	CTE	53	49	0.33	4.90	147	441	3	80	66.3%
	Total	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	CTE	16	13	0.13	1.07	32	241	1	30	53.3%
	Total	16	13	0.13	1.07	32	241	1	30	53.3%

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<b>Transfer vs Non Transfer Courses</b>										
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Yes	127	109	0.87	14.10	423	484	6	200	63.5%
	Total	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	Yes	122	114	0.95	13.55	407	429	6	200	61.0%
	Total	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	Yes	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	Yes	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Fall 2015	Yes	78	70	0.88	7.82	235	267	5	175	44.6%
	Total	78	70	0.88	7.82	235	267	5	175	44.6%
Spring 2012	Yes	101	86	0.71	10.00	300	421	5	160	63.1%
	Total	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	Yes	73	63	0.75	7.58	228	305	5	160	45.6%
	No	16	15	0.20	1.60	48	240	1	40	40.0%
	Total	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	Yes	50	42	0.47	5.20	156	330	3	100	50.0%
	No	17	14	0.20	1.70	51	255	1	40	42.5%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	Yes	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%
Spring 2016	Yes	56	48	0.66	5.81	174	262	4	140	40.0%
	Total	56	48	0.66	5.81	174	262	4	140	40.0%
Summer 2011	Yes	7	6	0.07	0.53	16	218	1	30	23.3%
	Total	7	6	0.07	0.53	16	218	1	30	23.3%
Summer 2012	Yes	31	26	0.21	2.76	83	400	2	48	64.6%
	Total	31	26	0.21	2.76	83	400	2	48	64.6%
Summer 2013	Yes	53	49	0.33	4.90	147	441	3	80	66.3%

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**Transfer vs Non Transfer Courses**

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Total	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014 Yes	16	13	0.13	1.07	32	241	1	30	53.3%
Total	16	13	0.13	1.07	32	241	1	30	53.3%



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**Day vs Evening Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Day	10	7	0.07	0.97	29	396	2	40	25.0%
	Evening	117	102	0.80	13.14	394	493	4	160	73.1%
Fall 2012	Day	13	13	0.15	1.33	40	273	2	40	32.5%
	Evening	109	101	0.80	12.22	367	458	4	160	68.1%
Fall 2013	Day	13	11	0.07	1.27	38	518	2	40	32.5%
	Evening	104	96	0.80	11.58	347	434	4	160	65.0%
Fall 2014	Day	7	6	0.11	0.40	12	106	1	20	35.0%
	Evening	89	75	0.60	10.00	300	500	3	120	74.2%
Fall 2015	Evening	78	70	0.88	7.82	235	267	5	175	44.6%
Spring 2012	Day	16	13	0.11	1.07	32	282	2	40	40.0%
	Evening	85	73	0.60	8.93	268	447	3	120	70.8%
Spring 2013	Day	10	8	0.15	0.90	27	184	2	40	25.0%
	Evening	79	70	0.80	8.28	249	311	4	160	49.4%
Spring 2014	Evening	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	Evening	67	63	0.60	7.14	214	357	4	140	47.9%
Spring 2016	Evening	56	48	0.66	5.81	174	262	4	140	40.0%
Summer 2011	Evening	7	6	0.07	0.53	16	218	1	30	23.3%
Summer 2012	Evening	31	26	0.21	2.76	83	400	2	48	64.6%
Summer 2013	Evening	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	Evening	16	13	0.13	1.07	32	241	1	30	53.3%

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**Productivity by Courses by Semester**

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
<b>Fall 2011</b>	LEGL	249	Intro to the Legal System	40	32	0.20	4.67	140	700	1	40	100%
		250	Legal Research & Writing	33	30	0.20	3.63	109	545	1	40	83%
		252	Civil Litigation & Trial Prep.	23	22	0.20	2.53	76	380	1	40	58%
		254	Family Law	21	18	0.20	2.31	69	347	1	40	53%
		670	Coop. Education/Wk. Exp.	7	5	0.07	0.80	24	327	1	20	35%
		672	Cooperative Educ: Internship	3	2	0.00	0.17	5	#INF	1	20	15%
		Total		127	109	0.87	14.10	423	484	6	200	64%
<b>Fall 2012</b>	LEGL	249	Intro to the Legal System	37	33	0.20	4.32	130	648	1	40	93%
		250	Legal Research & Writing	30	28	0.20	3.30	99	495	1	40	75%
		252	Civil Litigation & Trial Prep.	24	24	0.20	2.80	84	420	1	40	60%
		254	Family Law	18	16	0.20	1.80	54	270	1	40	45%
		670	Coop. Education/Wk. Exp.	8	8	0.07	1.00	30	409	1	20	40%
		672	Cooperative Educ: Internship	5	5	0.07	0.33	10	136	1	20	25%
		Total		122	114	0.95	13.55	407	429	6	200	61%
<b>Fall 2013</b>	LEGL	249	Intro to the Legal System	26	23	0.20	3.03	91	455	1	40	65%
		250	Legal Research & Writing	28	26	0.20	3.08	92	462	1	40	70%
		252	Civil Litigation & Trial Prep.	28	27	0.20	3.27	98	490	1	40	70%
		254	Family Law	22	20	0.20	2.20	66	330	1	40	55%
		670	Coop. Education/Wk. Exp.	10	10	0.07	1.10	33	450	1	20	50%
		672	Cooperative Educ: Internship	3	1	0.00	0.17	5	#INF	1	20	15%
		Total		117	107	0.87	12.85	385	441	6	200	59%
<b>Fall 2014</b>	LEGL	249	Intro to the Legal System	32	25	0.20	3.73	112	560	1	40	80%
		250	Legal Research & Writing	33	29	0.20	3.63	109	545	1	40	83%
		252	Civil Litigation & Trial Prep.	24	21	0.20	2.64	79	396	1	40	60%
		672	Cooperative Educ: Internship	7	6	0.11	0.40	12	106	1	20	35%
		Total		96	81	0.71	10.40	312	438	4	140	69%
<b>Fall 2015</b>	LEGL	249	Intro to the Legal System	22	18	0.20	2.42	73	363	1	40	55%
		250	Legal Research & Writing	15	14	0.20	1.50	45	225	1	40	38%
		251	Torts	16	15	0.20	1.60	48	240	1	40	40%

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**Productivity by Courses by Semester**

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
		252	Civil Litigation & Trial Prep.	15	15	0.20	1.50	45	225	1	40	38%
		672	Cooperative Educ: Internship	10	8	0.08	0.80	24	300	1	15	67%
	Total			78	70	0.88	7.82	235	267	5	175	45%
<b>Spring 2012</b>	LEGL	249	Intro To The Legal System	26	17	0.20	3.03	91	455	1	40	65%
		262	Paralegalism/Legal Ethics	30	29	0.20	3.00	90	450	1	40	75%
		264	Contracts	29	27	0.20	2.90	87	435	1	40	73%
		670	Coop Ed/Work Experience	11	9	0.11	0.70	21	185	1	20	55%
		672	Cooperative Ed.: Internship	5	4	0.00	0.37	11	#INF	1	20	25%
	Total			101	86	0.71	10.00	300	421	5	160	63%
<b>Spring 2013</b>	LEGL	249	Intro To The Legal System	23	19	0.20	2.68	81	403	1	40	58%
		260	Adv. Legal Research & Writing	16	15	0.20	1.60	48	240	1	40	40%
		262	Paralegalism/Legal Ethics	24	22	0.20	2.40	72	360	1	40	60%
		264	Contracts	16	14	0.20	1.60	48	240	1	40	40%
		670	Coop Ed/Work Experience	6	4	0.07	0.60	18	246	1	20	30%
		672	Cooperative Ed.: Internship	4	4	0.07	0.30	9	123	1	20	20%
Total			89	78	0.95	9.18	276	291	6	200	45%	
<b>Spring 2014</b>	LEGL	249	Intro To The Legal System	20	14	0.20	2.33	70	350	1	40	50%
		260	Adv. Legal Research & Writing	17	14	0.20	1.70	51	255	1	40	43%
		262	Paralegalism/Legal Ethics	23	22	0.20	2.30	69	345	1	40	58%
		672	Cooperative Ed.: Internship	7	6	0.07	0.57	17	232	1	20	35%
Total			67	56	0.67	6.90	207	307	4	140	48%	
<b>Spring 2015</b>	LEGL	249	Intro To The Legal System	19	17	0.20	2.15	65	323	1	40	48%
		262	Paralegalism/Legal Ethics	19	19	0.20	1.90	57	285	1	40	48%
		272	Immigration Law	25	25	0.20	2.75	83	413	1	40	63%
		672	Cooperative Ed.: Internship	4	2	0.00	0.33	10	#INF	1	20	20%
Total			67	63	0.60	7.14	214	357	4	140	48%	
<b>Spring 2016</b>	LEGL	249	Intro To The Legal System	21	16	0.20	2.31	69	347	1	40	53%
		254	Family Law	20	18	0.20	2.00	60	300	1	40	50%

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**Productivity by Courses by Semester**

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
		262	Paralegalism/Legal Ethics	11	11	0.20	1.10	33	165	1	40	28%
		672	Cooperative Ed.: Internship	4	3	0.06	0.40	12	185	1	20	20%
	Total			56	48	0.66	5.81	174	262	4	140	40%
<b>Summer 2011</b>	LEGL	672	Internship	7	6	0.07	0.53	16	218	1	30	23%
	Total			7	6	0.07	0.53	16	218	1	30	23%
<b>Summer 2012</b>	LEGL	276	Electronic Litigation	24	20	0.13	2.34	70	527	1	38	63%
		672	Internship	7	6	0.07	0.42	13	171	1	10	70%
	Total			31	26	0.21	2.76	83	400	2	48	65%
<b>Summer 2013</b>	LEGL	272	Immigration Law	27	24	0.20	2.49	75	373	1	40	68%
		276	Electronic Litigation	22	22	0.13	2.15	64	483	1	30	73%
		672	Internship	4	3	0.00	0.27	8	#INF	1	10	40%
	Total			53	49	0.33	4.90	147	441	3	80	66%
<b>Summer 2014</b>	LEGL	276	Electronic Litigation	16	13	0.13	1.07	32	241	1	30	53%
	Total			16	13	0.13	1.07	32	241	1	30	53%