



Productivity 2012/13 through 2016/17 Literature (LIT)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2012/13	223	190	1.60	23.31	699	437	8	330	67.6%
2013/14	260	227	2.00	26.51	795	398	10	390	66.7%
2014/15	214	186	1.40	21.51	645	461	7	290	73.8%
2015/16	226	201	1.60	23.03	691	432	8	315	71.7%
2016/17	180	160	1.20	18.71	561	468	6	235	76.6%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Data Source: SMCCD Data Warehouse

Cañada College Productivity 2016-17

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	104	92	0.80	10.40	312	390	4	155	67.1%
Fall 2016	97	84	0.60	9.99	300	499	3	120	80.8%
Spring 2013	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	122	109	0.80	12.63	379	474	4	160	76.3%
Spring 2017	83	76	0.60	8.72	262	436	3	115	72.2%

Cañada College Productivity 2016-17

		<u>DE vs Non DE Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	FaceToFace	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	FaceToFace	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	FaceToFace	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	FaceToFace	104	92	0.80	10.40	312	390	4	155	67.1%
Fall 2016	FaceToFace	97	84	0.60	9.99	300	499	3	120	80.8%
Spring 2013	FaceToFace	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	FaceToFace	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	FaceToFace	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	FaceToFace	122	109	0.80	12.63	379	474	4	160	76.3%
Spring 2017	FaceToFace	83	76	0.60	8.72	262	436	3	115	72.2%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH Load	Sections	Max Enroll	Fill Rates
Fall 2012	Non Basic Skills	128	108	0.80	13.27	398 498	4	165	77.6%
	Total	128	108	0.80	13.27	398 498	4	165	77.6%
Fall 2013	Non Basic Skills	146	129	1.00	14.77	443 443	5	195	74.9%
	Total	146	129	1.00	14.77	443 443	5	195	74.9%
Fall 2014	Non Basic Skills	143	123	0.80	14.27	428 535	4	165	86.7%
	Total	143	123	0.80	14.27	428 535	4	165	86.7%
Fall 2015	Non Basic Skills	104	92	0.80	10.40	312 390	4	155	67.1%
	Total	104	92	0.80	10.40	312 390	4	155	67.1%
Fall 2016	Non Basic Skills	97	84	0.60	9.99	300 499	3	120	80.8%
	Total	97	84	0.60	9.99	300 499	3	120	80.8%
Spring 2013	Non Basic Skills	95	82	0.80	10.04	301 376	4	165	57.6%
	Total	95	82	0.80	10.04	301 376	4	165	57.6%
Spring 2014	Non Basic Skills	114	98	1.00	11.74	352 352	5	195	58.5%
	Total	114	98	1.00	11.74	352 352	5	195	58.5%
Spring 2015	Non Basic Skills	71	63	0.60	7.24	217 362	3	125	56.8%
	Total	71	63	0.60	7.24	217 362	3	125	56.8%
Spring 2016	Non Basic Skills	122	109	0.80	12.63	379 474	4	160	76.3%
	Total	122	109	0.80	12.63	379 474	4	160	76.3%
Spring 2017	Non Basic Skills	83	76	0.60	8.72	262 436	3	115	72.2%
	Total	83	76	0.60	8.72	262 436	3	115	72.2%

		<u>CTE vs NonCTE Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	Non CTE	128	108	0.80	13.27	398	498	4	165	77.6%
	Total	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	Non CTE	146	129	1.00	14.77	443	443	5	195	74.9%
	Total	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	Non CTE	143	123	0.80	14.27	428	535	4	165	86.7%
	Total	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	Non CTE	104	92	0.80	10.40	312	390	4	155	67.1%
	Total	104	92	0.80	10.40	312	390	4	155	67.1%
Fall 2016	Non CTE	97	84	0.60	9.99	300	499	3	120	80.8%
	Total	97	84	0.60	9.99	300	499	3	120	80.8%
Spring 2013	Non CTE	95	82	0.80	10.04	301	376	4	165	57.6%
	Total	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	Non CTE	114	98	1.00	11.74	352	352	5	195	58.5%
	Total	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	Non CTE	71	63	0.60	7.24	217	362	3	125	56.8%
	Total	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	Non CTE	122	109	0.80	12.63	379	474	4	160	76.3%
	Total	122	109	0.80	12.63	379	474	4	160	76.3%
Spring 2017	Non CTE	83	76	0.60	8.72	262	436	3	115	72.2%
	Total	83	76	0.60	8.72	262	436	3	115	72.2%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	Yes	128	108	0.80	13.27	398	498	4	165	77.6%
	Total	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	Yes	146	129	1.00	14.77	443	443	5	195	74.9%
	Total	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	Yes	143	123	0.80	14.27	428	535	4	165	86.7%
	Total	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	Yes	104	92	0.80	10.40	312	390	4	155	67.1%
	Total	104	92	0.80	10.40	312	390	4	155	67.1%
Fall 2016	Yes	97	84	0.60	9.99	300	499	3	120	80.8%
	Total	97	84	0.60	9.99	300	499	3	120	80.8%
Spring 2013	Yes	95	82	0.80	10.04	301	376	4	165	57.6%
	Total	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	Yes	114	98	1.00	11.74	352	352	5	195	58.5%
	Total	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	Yes	71	63	0.60	7.24	217	362	3	125	56.8%
	Total	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	Yes	122	109	0.80	12.63	379	474	4	160	76.3%
	Total	122	109	0.80	12.63	379	474	4	160	76.3%
Spring 2017	Yes	83	76	0.60	8.72	262	436	3	115	72.2%
	Total	83	76	0.60	8.72	262	436	3	115	72.2%

Day vs Evening Courses										
		Census	End of Term						Max	Fill
		Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Enroll	Rates
Fall 2012	Day	100	85	0.60	10.00	300	500	3	115	87.0%
	Evening	28	23	0.20	3.27	98	490	1	50	56.0%
Fall 2013	Day	94	86	0.60	9.40	282	470	3	115	81.7%
	Evening	52	43	0.40	5.37	161	403	2	80	65.0%
Fall 2014	Day	77	64	0.40	7.70	231	578	2	80	96.3%
	Evening	66	59	0.40	6.57	197	492	2	85	77.6%
Fall 2015	Day	41	39	0.40	4.01	120	301	2	70	58.6%
	Evening	63	53	0.40	6.39	192	479	2	85	74.1%
Fall 2016	Day	50	44	0.40	4.82	144	361	2	70	71.4%
	Evening	47	40	0.20	5.17	155	776	1	50	94.0%
Spring 2013	Day	39	33	0.40	3.90	117	293	2	70	55.7%
	Evening	56	49	0.40	6.14	184	460	2	95	58.9%
Spring 2014	Day	55	46	0.60	5.50	165	275	3	105	52.4%
	Evening	59	52	0.40	6.24	187	468	2	90	65.6%
Spring 2015	Day	10	8	0.20	1.00	30	150	1	35	28.6%
	Evening	61	55	0.40	6.24	187	468	2	90	67.8%
Spring 2016	Day	79	70	0.60	7.90	237	395	3	115	68.7%
	Evening	43	39	0.20	4.73	142	710	1	45	95.6%
Spring 2017	Day	41	39	0.40	4.10	123	308	2	70	58.6%
	Evening	42	37	0.20	4.62	139	693	1	45	93.3%

Productivity by Courses by Semester

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
Fall 2012	LIT.	200	American Literature	25	21	0.20	2.50	75	375	1	35	71%
		372	Myth & Folklore of La Raza	19	13	0.20	1.90	57	285	1	35	54%
		441	Survey of Film	28	23	0.20	3.27	98	490	1	50	56%
		442	Film Study and Appreciation	56	51	0.20	5.60	168	840	1	45	124%
		Total		128	108	0.80	13.27	398	498	4	165	78%
Fall 2013	LIT.	232	Survey English Literature II	21	19	0.20	2.10	63	315	1	35	60%
		372	Myth & Folklore of La Raza	23	21	0.20	2.30	69	345	1	35	66%
		441	Survey of Film	65	58	0.40	6.06	182	454	2	80	81%
		442	Film Study and Appreciation	37	31	0.20	4.32	130	648	1	45	82%
		Total		146	129	1.00	14.77	443	443	5	195	75%
Fall 2014	LIT.	372	Myth & Folklore of La Raza	33	25	0.20	3.30	99	495	1	35	94%
		441	Survey of Film	66	59	0.40	6.57	197	492	2	85	78%
		442	Film Study and Appreciation	44	39	0.20	4.40	132	660	1	45	98%
		Total		143	123	0.80	14.27	428	535	4	165	87%
Fall 2015	LIT.	231	Survey English Literature I	16	16	0.20	1.50	45	225	1	35	46%
		372	Myth & Folklore of La Raza	25	23	0.20	2.51	75	376	1	35	71%
		441	Survey of Film	63	53	0.40	6.39	192	479	2	85	74%
		Total		104	92	0.80	10.40	312	390	4	155	67%
Fall 2016	LIT.	151	Introduction to Shakespeare	22	22	0.20	2.10	63	314	1	35	63%
		371	Mexican-American Literature	28	22	0.20	2.72	82	408	1	35	80%
		441	Survey of Film	47	40	0.20	5.17	155	776	1	50	94%
		Total		97	84	0.60	9.99	300	499	3	120	81%
Spring 2013	LIT.	231	Survey English Literature I	24	21	0.20	2.40	72	360	1	35	69%
		375	Native American Literature	15	12	0.20	1.50	45	225	1	35	43%
		441	Survey of Film	17	16	0.20	1.59	48	238	1	50	34%
		442	Film Study and Appreciation	39	33	0.20	4.55	137	683	1	45	87%
		Total		95	82	0.80	10.04	301	376	4	165	58%
Spring 2014	LIT.	151	Introduction to Shakespeare	24	21	0.20	2.40	72	360	1	35	69%
		200	American Literature	17	16	0.20	1.70	51	255	1	35	49%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
	373	Latin Amer Lit in Translation		14	9	0.20	1.40	42	210	1	35	40%
	441	Survey of Film		18	16	0.20	1.46	44	218	1	45	40%
	442	Film Study and Appreciation		41	36	0.20	4.78	144	718	1	45	91%
	Total			114	98	1.00	11.74	352	352	5	195	58%
Spring 2015	LIT.	200	American Literature	10	8	0.20	1.00	30	150	1	35	29%
		441	Survey of Film	20	19	0.20	1.60	48	239	1	45	44%
		442	Film Study and Appreciation	41	36	0.20	4.65	139	697	1	45	91%
	Total			71	63	0.60	7.24	217	362	3	125	57%
Spring 2016	LIT.	200	American Literature	21	18	0.20	2.10	63	315	1	35	60%
		373	Latin Amer Lit in Translation	23	21	0.20	2.30	69	345	1	35	66%
		441	Survey of Film	35	31	0.20	3.50	105	525	1	45	78%
		442	Film Study and Appreciation	43	39	0.20	4.73	142	710	1	45	96%
	Total			122	109	0.80	12.63	379	474	4	160	76%
Spring 2017	LIT.	205	New Voices In World Literature	15	15	0.20	1.50	45	225	1	35	43%
		441	Survey of Film	42	37	0.20	4.62	139	693	1	45	93%
		442	Film Study and Appreciation	26	24	0.20	2.60	78	390	1	35	74%
	Total			83	76	0.60	8.72	262	436	3	115	72%