



Productivity 2013/14 through 2017/18 Anthropology (ANTH)

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<u>Productivity by Year</u>									
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2013/14	481	416	3.22	46.40	1,392	432	17	651	73.9%
2014/15	411	374	2.68	41.19	1,236	461	14	540	76.1%
2015/16	480	433	3.08	48.02	1,440	468	16	615	78.0%
2016/17	510	464	3.02	50.66	1,520	503	16	585	87.2%
2017/18	493	425	2.62	49.46	1,484	566	14	520	94.8%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Data Source: SMCCD Data Warehouse

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	180	159	1.14	16.00	480	421	6	231	77.9%
Fall 2014	150	140	0.94	15.00	450	479	5	190	78.9%
Fall 2015	169	151	1.14	16.90	507	445	6	225	75.1%
Fall 2016	166	153	0.94	16.52	496	527	5	180	92.2%
Fall 2017	183	166	0.94	18.39	552	587	5	180	101.7%
Spring 2014	186	166	1.34	18.60	558	416	7	270	68.9%
Spring 2015	185	162	1.14	18.50	555	487	6	230	80.4%
Spring 2016	223	201	1.34	22.30	669	499	7	270	82.6%
Spring 2017	243	220	1.54	24.11	723	470	8	295	82.4%
Spring 2018	205	176	1.14	20.50	615	539	6	230	89.1%
Summer 2013	115	91	0.74	11.80	354	478	4	150	76.7%
Summer 2014	76	72	0.60	7.69	231	384	3	120	63.3%
Summer 2015	88	81	0.60	8.82	264	441	3	120	73.3%
Summer 2016	101	91	0.54	10.03	301	557	3	110	91.8%
Summer 2017	105	83	0.54	10.57	317	587	3	110	95.5%

		<u>DE vs Non DE Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	FaceToFace	80	68	0.60	8.00	240	400	3	120	66.7%
	Online	100	91	0.54	8.00	240	444	3	111	90.1%
Fall 2014	FaceToFace	76	72	0.40	7.60	228	570	2	80	95.0%
	Online	74	68	0.54	7.40	222	411	3	110	67.3%
Fall 2015	FaceToFace	80	73	0.60	8.00	240	400	3	115	69.6%
	Online	89	78	0.54	8.90	267	494	3	110	80.9%
Fall 2016	FaceToFace	68	63	0.40	6.80	204	510	2	70	97.1%
	Online	98	90	0.54	9.72	292	540	3	110	89.1%
Fall 2017	FaceToFace	70	64	0.40	7.00	210	525	2	70	100.0%
	Online	113	102	0.54	11.39	342	633	3	110	102.7%
Spring 2014	FaceToFace	83	73	0.60	8.30	249	415	3	120	69.2%
	Online	103	93	0.74	10.30	309	418	4	150	68.7%
Spring 2015	FaceToFace	82	74	0.40	8.20	246	615	2	80	102.5%
	Online	103	88	0.74	10.30	309	418	4	150	68.7%
Spring 2016	FaceToFace	103	96	0.60	10.30	309	515	3	120	85.8%
	Online	120	105	0.74	12.00	360	486	4	150	80.0%
Spring 2017	FaceToFace	144	133	1.00	14.21	426	426	5	185	77.8%
	Online	99	87	0.54	9.90	297	550	3	110	90.0%
Spring 2018	FaceToFace	53	47	0.40	5.30	159	398	2	80	66.3%
	Online	152	129	0.74	15.20	456	616	4	150	101.3%
Summer 2013	FaceToFace	16	15	0.20	1.68	50	252	1	40	40.0%
	Online	99	76	0.54	10.11	303	562	3	110	90.0%
Summer 2014	FaceToFace	17	17	0.20	1.79	54	268	1	40	42.5%
	Online	59	55	0.40	5.90	177	443	2	80	73.8%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Summer 2015	FaceToFace	21	21	0.20	2.12	63	317	1	40	52.5%
	Online	67	60	0.40	6.70	201	503	2	80	83.8%
Summer 2016	Online	101	91	0.54	10.03	301	557	3	110	91.8%
Summer 2017	Online	105	83	0.54	10.57	317	587	3	110	95.5%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Non Basic Skills	180	159	1.14	16.00	480	421	6	231	77.9%
	Total	180	159	1.14	16.00	480	421	6	231	77.9%
Fall 2014	Non Basic Skills	150	140	0.94	15.00	450	479	5	190	78.9%
	Total	150	140	0.94	15.00	450	479	5	190	78.9%
Fall 2015	Non Basic Skills	169	151	1.14	16.90	507	445	6	225	75.1%
	Total	169	151	1.14	16.90	507	445	6	225	75.1%
Fall 2016	Non Basic Skills	166	153	0.94	16.52	496	527	5	180	92.2%
	Total	166	153	0.94	16.52	496	527	5	180	92.2%
Fall 2017	Non Basic Skills	183	166	0.94	18.39	552	587	5	180	101.7%
	Total	183	166	0.94	18.39	552	587	5	180	101.7%
Spring 2014	Non Basic Skills	186	166	1.34	18.60	558	416	7	270	68.9%
	Total	186	166	1.34	18.60	558	416	7	270	68.9%
Spring 2015	Non Basic Skills	185	162	1.14	18.50	555	487	6	230	80.4%
	Total	185	162	1.14	18.50	555	487	6	230	80.4%
Spring 2016	Non Basic Skills	223	201	1.34	22.30	669	499	7	270	82.6%
	Total	223	201	1.34	22.30	669	499	7	270	82.6%
Spring 2017	Non Basic Skills	243	220	1.54	24.11	723	470	8	295	82.4%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Spring 2018	Total	243	220	1.54	24.11	723	470	8	295	82.4%
	Non Basic Skills	205	176	1.14	20.50	615	539	6	230	89.1%
Summer 2013	Total	205	176	1.14	20.50	615	539	6	230	89.1%
	Non Basic Skills	115	91	0.74	11.80	354	478	4	150	76.7%
Summer 2014	Total	115	91	0.74	11.80	354	478	4	150	76.7%
	Non Basic Skills	76	72	0.60	7.69	231	384	3	120	63.3%
Summer 2015	Total	76	72	0.60	7.69	231	384	3	120	63.3%
	Non Basic Skills	88	81	0.60	8.82	264	441	3	120	73.3%
Summer 2016	Total	88	81	0.60	8.82	264	441	3	120	73.3%
	Non Basic Skills	101	91	0.54	10.03	301	557	3	110	91.8%
Summer 2017	Total	101	91	0.54	10.03	301	557	3	110	91.8%
	Non Basic Skills	105	83	0.54	10.57	317	587	3	110	95.5%
	Total	105	83	0.54	10.57	317	587	3	110	95.5%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Non CTE	180	159	1.14	16.00	480	421	6	231	77.9%
	Total	180	159	1.14	16.00	480	421	6	231	77.9%
Fall 2014	Non CTE	150	140	0.94	15.00	450	479	5	190	78.9%
	Total	150	140	0.94	15.00	450	479	5	190	78.9%
Fall 2015	Non CTE	169	151	1.14	16.90	507	445	6	225	75.1%
	Total	169	151	1.14	16.90	507	445	6	225	75.1%
Fall 2016	Non CTE	166	153	0.94	16.52	496	527	5	180	92.2%
	Total	166	153	0.94	16.52	496	527	5	180	92.2%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2017	Non CTE	183	166	0.94	18.39	552	587	5	180	101.7%
	Total	183	166	0.94	18.39	552	587	5	180	101.7%
Spring 2014	Non CTE	186	166	1.34	18.60	558	416	7	270	68.9%
	Total	186	166	1.34	18.60	558	416	7	270	68.9%
Spring 2015	Non CTE	185	162	1.14	18.50	555	487	6	230	80.4%
	Total	185	162	1.14	18.50	555	487	6	230	80.4%
Spring 2016	Non CTE	223	201	1.34	22.30	669	499	7	270	82.6%
	Total	223	201	1.34	22.30	669	499	7	270	82.6%
Spring 2017	Non CTE	243	220	1.54	24.11	723	470	8	295	82.4%
	Total	243	220	1.54	24.11	723	470	8	295	82.4%
Spring 2018	Non CTE	205	176	1.14	20.50	615	539	6	230	89.1%
	Total	205	176	1.14	20.50	615	539	6	230	89.1%
Summer 2013	Non CTE	115	91	0.74	11.80	354	478	4	150	76.7%
	Total	115	91	0.74	11.80	354	478	4	150	76.7%
Summer 2014	Non CTE	76	72	0.60	7.69	231	384	3	120	63.3%
	Total	76	72	0.60	7.69	231	384	3	120	63.3%
Summer 2015	Non CTE	88	81	0.60	8.82	264	441	3	120	73.3%
	Total	88	81	0.60	8.82	264	441	3	120	73.3%
Summer 2016	Non CTE	101	91	0.54	10.03	301	557	3	110	91.8%
	Total	101	91	0.54	10.03	301	557	3	110	91.8%
Summer 2017	Non CTE	105	83	0.54	10.57	317	587	3	110	95.5%
	Total	105	83	0.54	10.57	317	587	3	110	95.5%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Yes	180	159	1.14	16.00	480	421	6	231	77.9%
	Total	180	159	1.14	16.00	480	421	6	231	77.9%
Fall 2014	Yes	150	140	0.94	15.00	450	479	5	190	78.9%
	Total	150	140	0.94	15.00	450	479	5	190	78.9%
Fall 2015	Yes	169	151	1.14	16.90	507	445	6	225	75.1%
	Total	169	151	1.14	16.90	507	445	6	225	75.1%
Fall 2016	Yes	166	153	0.94	16.52	496	527	5	180	92.2%
	Total	166	153	0.94	16.52	496	527	5	180	92.2%
Fall 2017	Yes	183	166	0.94	18.39	552	587	5	180	101.7%
	Total	183	166	0.94	18.39	552	587	5	180	101.7%
Spring 2014	Yes	186	166	1.34	18.60	558	416	7	270	68.9%
	Total	186	166	1.34	18.60	558	416	7	270	68.9%
Spring 2015	Yes	185	162	1.14	18.50	555	487	6	230	80.4%
	Total	185	162	1.14	18.50	555	487	6	230	80.4%
Spring 2016	Yes	223	201	1.34	22.30	669	499	7	270	82.6%
	Total	223	201	1.34	22.30	669	499	7	270	82.6%
Spring 2017	Yes	243	220	1.54	24.11	723	470	8	295	82.4%
	Total	243	220	1.54	24.11	723	470	8	295	82.4%
Spring 2018	Yes	205	176	1.14	20.50	615	539	6	230	89.1%
	Total	205	176	1.14	20.50	615	539	6	230	89.1%
Summer 2013	Yes	115	91	0.74	11.80	354	478	4	150	76.7%
	Total	115	91	0.74	11.80	354	478	4	150	76.7%
Summer 2014	Yes	76	72	0.60	7.69	231	384	3	120	63.3%
	Total	76	72	0.60	7.69	231	384	3	120	63.3%
Summer 2015	Yes	88	81	0.60	8.82	264	441	3	120	73.3%
	Total	88	81	0.60	8.82	264	441	3	120	73.3%
Summer 2016	Yes	101	91	0.54	10.03	301	557	3	110	91.8%
	Total	101	91	0.54	10.03	301	557	3	110	91.8%
Summer 2017	Yes	105	83	0.54	10.57	317	587	3	110	95.5%
	Total	105	83	0.54	10.57	317	587	3	110	95.5%

		Day vs Evening Courses								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Day	80	68	0.60	8.00	240	400	3	120	66.7%
	Evening	100	91	0.54	8.00	240	444	3	111	90.1%
Fall 2014	Day	76	72	0.40	7.60	228	570	2	80	95.0%
	Evening	74	68	0.54	7.40	222	411	3	110	67.3%
Fall 2015	Day	80	73	0.60	8.00	240	400	3	115	69.6%
	Evening	89	78	0.54	8.90	267	494	3	110	80.9%
Fall 2016	Day	68	63	0.40	6.80	204	510	2	70	97.1%
	Evening	98	90	0.54	9.72	292	540	3	110	89.1%
Fall 2017	Day	70	64	0.40	7.00	210	525	2	70	100.0%
	Evening	113	102	0.54	11.39	342	633	3	110	102.7%
Spring 2014	Day	83	73	0.60	8.30	249	415	3	120	69.2%
	Evening	103	93	0.74	10.30	309	418	4	150	68.7%
Spring 2015	Day	82	74	0.40	8.20	246	615	2	80	102.5%
	Evening	103	88	0.74	10.30	309	418	4	150	68.7%
Spring 2016	Day	103	96	0.60	10.30	309	515	3	120	85.8%
	Evening	120	105	0.74	12.00	360	486	4	150	80.0%
Spring 2017	Day	144	133	1.00	14.21	426	426	5	185	77.8%
	Evening	99	87	0.54	9.90	297	550	3	110	90.0%
Spring 2018	Day	53	47	0.40	5.30	159	398	2	80	66.3%
	Evening	152	129	0.74	15.20	456	616	4	150	101.3%
Summer 2013	Day	16	15	0.20	1.68	50	252	1	40	40.0%
	Evening	99	76	0.54	10.11	303	562	3	110	90.0%
Summer 2014	Day	17	17	0.20	1.79	54	268	1	40	42.5%
	Evening	59	55	0.40	5.90	177	443	2	80	73.8%
Summer 2015	Day	21	21	0.20	2.12	63	317	1	40	52.5%
	Evening	67	60	0.40	6.70	201	503	2	80	83.8%
Summer 2016	Evening	101	91	0.54	10.03	301	557	3	110	91.8%
Summer 2017	Evening	105	83	0.54	10.57	317	587	3	110	95.5%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2013	ANTH	110	Cultural Anthropology	66	54	0.40	6.60	198	495	2	80	83%
		125	Physical Anthropology	84	77	0.60	8.40	252	420	3	121	69%
		126	Physical Anthro. Laboratory	30	28	0.14	1.00	30	214	1	30	100%
	Total			180	159	1.14	16.00	480	421	6	231	78%
Fall 2014	ANTH	110	Cultural Anthropology	75	71	0.40	7.50	225	563	2	80	94%
		125	Physical Anthropology	57	55	0.40	5.70	171	428	2	80	71%
		126	Physical Anthro. Laboratory	18	14	0.14	1.80	54	386	1	30	60%
	Total			150	140	0.94	15.00	450	479	5	190	79%
Fall 2015	ANTH	110	Cultural Anthropology	65	56	0.40	6.50	195	488	2	80	81%
		125	Physical Anthropology	83	74	0.60	8.30	249	415	3	115	72%
		126	Physical Anthro. Laboratory	21	21	0.14	2.10	63	450	1	30	70%
	Total			169	151	1.14	16.90	507	445	6	225	75%
Fall 2016	ANTH	110	Cultural Anthropology	75	67	0.40	7.50	225	563	2	75	100%
		125	Physical Anthropology	67	63	0.40	6.70	201	503	2	75	89%
		126	Physical Anthro. Laboratory	24	23	0.14	2.32	70	497	1	30	80%
	Total			166	153	0.94	16.52	496	527	5	180	92%
Fall 2017	ANTH	110	Cultural Anthropology	82	73	0.40	8.20	246	615	2	75	109%
		125	Physical Anthropology	75	69	0.40	7.50	225	563	2	75	100%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		126	Physical Anthro. Laboratory	26	24	0.14	2.69	81	576	1	30	87%
	Total			183	166	0.94	18.39	552	587	5	180	102%
Spring 2014	ANTH	110	Cultural Anthropology	58	52	0.40	5.80	174	435	2	80	73%
		125	Physical Anthropology	105	92	0.80	10.50	315	394	4	160	66%
		126	Physical Anthro. Laboratory	23	22	0.14	2.30	69	493	1	30	77%
	Total			186	166	1.34	18.60	558	416	7	270	69%
Spring 2015	ANTH	110	Cultural Anthropology	75	69	0.40	7.50	225	563	2	80	94%
		125	Physical Anthropology	72	64	0.40	7.20	216	540	2	80	90%
		126	Physical Anthro. Laboratory	26	20	0.14	2.60	78	557	1	30	87%
		351	Archaeology	12	9	0.20	1.20	36	180	1	40	30%
	Total			185	162	1.14	18.50	555	487	6	230	80%
Spring 2016	ANTH	110	Cultural Anthropology	72	60	0.40	7.20	216	540	2	80	90%
		125	Physical Anthropology	107	101	0.60	10.70	321	535	3	120	89%
		126	Physical Anthro. Laboratory	30	28	0.14	3.00	90	643	1	30	100%
		351	Archaeology	14	12	0.20	1.40	42	210	1	40	35%
	Total			223	201	1.34	22.30	669	499	7	270	83%
Spring 2017	ANTH	110	Cultural Anthropology	95	85	0.60	9.53	286	476	3	115	83%
		125	Physical Anthropology	95	86	0.60	9.51	285	476	3	115	83%
		126	Physical Anthro. Laboratory	24	20	0.14	2.40	72	514	1	30	80%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		351	Archaeology	29	29	0.20	2.67	80	400	1	35	83%
	Total			243	220	1.54	24.11	723	470	8	295	82%
Spring 2018	ANTH	110	Cultural Anthropology	64	55	0.40	6.40	192	480	2	80	80%
		125	Physical Anthropology	103	87	0.60	10.30	309	515	3	120	86%
		126	Physical Anthro. Laboratory	38	34	0.14	3.80	114	814	1	30	127%
	Total			205	176	1.14	20.50	615	539	6	230	89%
Summer 2013	ANTH	110	Cultural Anthropology	55	47	0.40	5.58	167	419	2	80	69%
		125	Physical Anthropology	35	29	0.20	3.50	105	525	1	40	88%
		126	Physical Anthro. Laboratory	25	15	0.14	2.71	81	582	1	30	83%
	Total			115	91	0.74	11.80	354	478	4	150	77%
Summer 2014	ANTH	110	Cultural Anthropology	35	34	0.20	3.50	105	525	1	40	88%
		125	Physical Anthropology	41	38	0.40	4.19	126	314	2	80	51%
	Total			76	72	0.60	7.69	231	384	3	120	63%
Summer 2015	ANTH	110	Cultural Anthropology	58	56	0.40	5.82	174	436	2	80	73%
		125	Physical Anthropology	30	25	0.20	3.00	90	450	1	40	75%
	Total			88	81	0.60	8.82	264	441	3	120	73%
Summer 2016	ANTH	110	Cultural Anthropology	37	32	0.20	3.70	111	555	1	40	93%
		125	Physical Anthropology	40	37	0.20	4.00	120	600	1	40	100%
		126	Physical Anthro. Laboratory	24	22	0.14	2.33	70	500	1	30	80%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Total				101	91	0.54	10.03	301	557	3	110	92%
Summer 2017	ANTH	110	Cultural Anthropology	38	28	0.20	3.80	114	570	1	40	95%
		125	Physical Anthropology	43	37	0.20	4.30	129	645	1	40	108%
		126	Physical Anthro. Laboratory	24	18	0.14	2.47	74	529	1	30	80%
	Total				105	83	0.54	10.57	317	587	3	110