



# Productivity 2013/14 through 2017/18 Theatre Arts (DRAM)

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## Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2013/14	158	145	2.58	19.62	589	228	12	294	53.7%
2014/15	243	210	2.44	27.36	821	336	13	327	74.3%
2015/16	244	223	2.02	26.55	797	394	13	286	85.3%
2016/17	237	218	2.02	26.55	797	394	13	276	85.9%
2017/18	239	223	1.91	25.37	761	399	13	303	79.0%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.  
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.  
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.  
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.  
 Fill Rate: Census Headcount divided by Max Enrollment.

Data Source: SMCCD Data Warehouse

**Productivity by Semester**

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2013	51	44	0.89	7.64	229	258	4	83	61.8%
Fall 2014	116	105	1.22	13.22	397	325	6	168	69.3%
Fall 2015	115	106	0.91	12.41	372	409	5	120	95.8%
Fall 2016	95	84	0.91	10.78	323	355	6	121	78.5%
Fall 2017	91	86	0.91	10.57	317	349	7	128	71.4%
Spring 2014	84	79	1.49	9.56	287	192	7	177	47.6%
Spring 2015	92	79	1.02	10.64	319	313	6	125	73.9%
Spring 2016	96	86	0.91	10.84	325	357	7	131	73.3%
Spring 2017	103	100	0.91	11.87	356	391	6	120	85.8%
Spring 2018	81	74	0.60	8.10	243	405	4	105	77.1%
Summer 2013	23	22	0.20	2.42	73	363	1	35	65.7%
Summer 2014	35	26	0.20	3.50	105	525	1	35	100.0%
Summer 2015	33	31	0.20	3.30	99	495	1	35	94.3%
Summer 2016	39	34	0.20	3.90	117	585	1	35	111.4%
Summer 2017	67	63	0.40	6.70	201	503	2	70	95.7%

		<b><u>DE vs Non DE Courses</u></b>								
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2013	FaceToFace	51	44	0.89	7.64	229	258	4	83	61.8%
Fall 2014	FaceToFace	62	59	0.82	7.82	235	286	4	83	75.2%
	Online	54	46	0.40	5.40	162	405	2	85	63.5%
Fall 2015	FaceToFace	83	78	0.71	9.21	276	389	4	85	97.6%
	Online	32	28	0.20	3.20	96	480	1	35	91.4%
Fall 2016	FaceToFace	64	60	0.71	7.68	230	324	5	86	74.4%
	Online	31	24	0.20	3.10	93	465	1	35	88.6%
Fall 2017	FaceToFace	59	57	0.71	7.37	221	311	5	93	63.8%
	Online	32	29	0.20	3.20	96	480	2	35	91.4%
Spring 2014	FaceToFace	73	69	1.29	8.46	254	196	6	142	51.6%
	Online	11	10	0.20	1.10	33	165	1	35	31.4%
Spring 2015	FaceToFace	34	31	0.62	4.84	145	234	4	55	62.4%
	Online	58	48	0.40	5.80	174	435	2	70	82.9%
Spring 2016	FaceToFace	61	58	0.71	7.34	220	310	6	96	63.5%
	Online	35	28	0.20	3.50	105	525	1	35	100.0%
Spring 2017	FaceToFace	63	61	0.71	7.87	236	333	4	85	74.1%
	Online	40	39	0.20	4.00	120	600	2	35	114.3%
Spring 2018	FaceToFace	39	36	0.40	3.90	117	293	2	70	55.7%
	Online	42	38	0.20	4.20	126	630	2	35	120.0%
Summer 2013	FaceToFace	23	22	0.20	2.42	73	363	1	35	65.7%
Summer 2014	Online								35	
		35	26	0.20	3.50	105	525	1		100.0%
Summer 2015	Online	33	31	0.20	3.30	99	495	1	35	94.3%

**DE vs Non DE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Summer 2016	Online	39	34	0.20	3.90	117	585	1	35	111.4%
Summer 2017	Online	67	63	0.40	6.70	201	503	2	70	95.7%

**Basic Skills vs Non Basic Skills Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2013	Non Basic Skills	51	44	0.89	7.64	229	258	4	83	61.8%
	Total	51	44	0.89	7.64	229	258	4	83	61.8%
Fall 2014	Non Basic Skills	116	105	1.22	13.22	397	325	6	168	69.3%
	Total	116	105	1.22	13.22	397	325	6	168	69.3%
Fall 2015	Non Basic Skills	115	106	0.91	12.41	372	409	5	120	95.8%
	Total	115	106	0.91	12.41	372	409	5	120	95.8%
Fall 2016	Non Basic Skills	95	84	0.91	10.78	323	355	6	121	78.5%
	Total	95	84	0.91	10.78	323	355	6	121	78.5%
Fall 2017	Non Basic Skills	91	86	0.91	10.57	317	349	7	128	71.4%
	Total	91	86	0.91	10.57	317	349	7	128	71.4%
Spring 2014	Non Basic Skills	84	79	1.49	9.56	287	192	7	177	47.6%
	Total	84	79	1.49	9.56	287	192	7	177	47.6%
Spring 2015	Non Basic Skills	92	79	1.02	10.64	319	313	6	125	73.9%
	Total	92	79	1.02	10.64	319	313	6	125	73.9%
Spring 2016	Non Basic Skills	96	86	0.91	10.84	325	357	7	131	73.3%
	Total	96	86	0.91	10.84	325	357	7	131	73.3%
Spring 2017	Non Basic Skills	103	100	0.91	11.87	356	391	6	120	85.8%
	Total	103	100	0.91	11.87	356	391	6	120	85.8%
Spring 2018	Non Basic Skills	81	74	0.60	8.10	243	405	4	105	77.1%
	Total	81	74	0.60	8.10	243	405	4	105	77.1%

**Basic Skills vs Non Basic Skills Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Summer 2013	Non Basic Skills	23	22	0.20	2.42	73	363	1	35	65.7%
	Total	23	22	0.20	2.42	73	363	1	35	65.7%
Summer 2014	Non Basic Skills	35	26	0.20	3.50	105	525	1	35	100.0%
	Total	35	26	0.20	3.50	105	525	1	35	100.0%
Summer 2015	Non Basic Skills	33	31	0.20	3.30	99	495	1	35	94.3%
	Total	33	31	0.20	3.30	99	495	1	35	94.3%
Summer 2016	Non Basic Skills	39	34	0.20	3.90	117	585	1	35	111.4%
	Total	39	34	0.20	3.90	117	585	1	35	111.4%
Summer 2017	Non Basic Skills	67	63	0.40	6.70	201	503	2	70	95.7%
	Total	67	63	0.40	6.70	201	503	2	70	95.7%

**CTE vs NonCTE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2013	Non CTE	51	44	0.89	7.64	229	258	4	83	61.8%
	Total	51	44	0.89	7.64	229	258	4	83	61.8%
Fall 2014	Non CTE	116	105	1.22	13.22	397	325	6	168	69.3%
	Total	116	105	1.22	13.22	397	325	6	168	69.3%
Fall 2015	Non CTE	115	106	0.91	12.41	372	409	5	120	95.8%
	Total	115	106	0.91	12.41	372	409	5	120	95.8%
Fall 2016	Non CTE	95	84	0.91	10.78	323	355	6	121	78.5%
	Total	95	84	0.91	10.78	323	355	6	121	78.5%
Fall 2017	Non CTE	91	86	0.91	10.57	317	349	7	128	71.4%
	Total	91	86	0.91	10.57	317	349	7	128	71.4%

**CTE vs NonCTE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Spring 2014	Non CTE	84	79	1.49	9.56	287	192	7	177	47.6%
	Total	84	79	1.49	9.56	287	192	7	177	47.6%
Spring 2015	Non CTE	92	79	1.02	10.64	319	313	6	125	73.9%
	Total	92	79	1.02	10.64	319	313	6	125	73.9%
Spring 2016	Non CTE	96	86	0.91	10.84	325	357	7	131	73.3%
	Total	96	86	0.91	10.84	325	357	7	131	73.3%
Spring 2017	Non CTE	103	100	0.91	11.87	356	391	6	120	85.8%
	Total	103	100	0.91	11.87	356	391	6	120	85.8%
Spring 2018	Non CTE	81	74	0.60	8.10	243	405	4	105	77.1%
	Total	81	74	0.60	8.10	243	405	4	105	77.1%
Summer 2013	Non CTE	23	22	0.20	2.42	73	363	1	35	65.7%
	Total	23	22	0.20	2.42	73	363	1	35	65.7%
Summer 2014	Non CTE	35	26	0.20	3.50	105	525	1	35	100.0%
	Total	35	26	0.20	3.50	105	525	1	35	100.0%
Summer 2015	Non CTE	33	31	0.20	3.30	99	495	1	35	94.3%
	Total	33	31	0.20	3.30	99	495	1	35	94.3%
Summer 2016	Non CTE	39	34	0.20	3.90	117	585	1	35	111.4%
	Total	39	34	0.20	3.90	117	585	1	35	111.4%
Summer 2017	Non CTE	67	63	0.40	6.70	201	503	2	70	95.7%
	Total	67	63	0.40	6.70	201	503	2	70	95.7%

<b>Transfer vs Non Transfer Courses</b>										
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2013	Yes	51	44	0.89	7.64	229	258	4	83	61.8%
	Total	51	44	0.89	7.64	229	258	4	83	61.8%
Fall 2014	Yes	116	105	1.22	13.22	397	325	6	168	69.3%
	Total	116	105	1.22	13.22	397	325	6	168	69.3%
Fall 2015	Yes	115	106	0.91	12.41	372	409	5	120	95.8%
	Total	115	106	0.91	12.41	372	409	5	120	95.8%
Fall 2016	Yes	95	84	0.91	10.78	323	355	6	121	78.5%
	Total	95	84	0.91	10.78	323	355	6	121	78.5%
Fall 2017	Yes	91	86	0.91	10.57	317	349	7	128	71.4%
	Total	91	86	0.91	10.57	317	349	7	128	71.4%
Spring 2014	Yes	84	79	1.49	9.56	287	192	7	177	47.6%
	Total	84	79	1.49	9.56	287	192	7	177	47.6%
Spring 2015	Yes	92	79	1.02	10.64	319	313	6	125	73.9%
	Total	92	79	1.02	10.64	319	313	6	125	73.9%
Spring 2016	Yes	96	86	0.91	10.84	325	357	7	131	73.3%
	Total	96	86	0.91	10.84	325	357	7	131	73.3%
Spring 2017	Yes	103	100	0.91	11.87	356	391	6	120	85.8%
	Total	103	100	0.91	11.87	356	391	6	120	85.8%
Spring 2018	Yes	81	74	0.60	8.10	243	405	4	105	77.1%
	Total	81	74	0.60	8.10	243	405	4	105	77.1%
Summer 2013	Yes	23	22	0.20	2.42	73	363	1	35	65.7%
	Total	23	22	0.20	2.42	73	363	1	35	65.7%
Summer 2014	Yes	35	26	0.20	3.50	105	525	1	35	100.0%
	Total	35	26	0.20	3.50	105	525	1	35	100.0%
Summer 2015	Yes	33	31	0.20	3.30	99	495	1	35	94.3%
	Total	33	31	0.20	3.30	99	495	1	35	94.3%
Summer 2016	Yes	39	34	0.20	3.90	117	585	1	35	111.4%
	Total	39	34	0.20	3.90	117	585	1	35	111.4%

**Transfer vs Non Transfer Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Summer 2017	Yes	67	63	0.40	6.70	201	503	2	70	95.7%
	Total	67	63	0.40	6.70	201	503	2	70	95.7%

**Day vs Evening Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2013	Day	41	35	0.47	4.43	133	285	2	70	58.6%
	Evening	10	9	0.42	3.21	96	229	2	13	80.0%
Fall 2014	Day	54	51	0.40	5.40	162	405	2	70	77.1%
	Evening	62	54	0.82	7.82	235	286	4	98	63.6%
Fall 2015	Day	72	67	0.40	7.20	216	540	2	70	102.9%
	Evening	43	39	0.51	5.21	156	307	3	50	86.0%
Fall 2016	Day	50	46	0.40	5.00	150	375	2	70	71.4%
	Evening	45	38	0.51	5.78	173	340	4	51	88.2%
Fall 2017	Day	44	43	0.40	4.40	132	330	2	70	62.9%
	Evening	47	43	0.51	6.17	185	363	5	58	81.7%
Spring 2014	Day	51	47	0.67	5.74	172	256	4	100	51.0%
	Evening	33	32	0.82	3.83	115	140	3	77	43.1%
Spring 2015	Day	34	31	0.62	4.84	145	234	4	55	62.4%
	Evening	58	48	0.40	5.80	174	435	2	70	82.9%
Spring 2016	Day	46	43	0.40	4.60	138	345	2	70	65.7%
	Evening	50	43	0.51	6.24	187	367	5	61	82.0%
Spring 2017	Day	44	43	0.40	4.40	132	330	2	70	62.9%
	Evening	59	57	0.51	7.47	224	440	4	50	118.0%
Spring 2018	Day	39	36	0.40	3.90	117	293	2	70	55.7%
	Evening	42	38	0.20	4.20	126	630	2	35	120.0%
Summer 2013	Day	23	22	0.20	2.42	73	363	1	35	65.7%
Summer 2014	Evening	35	26	0.20	3.50	105	525	1	35	100.0%
Summer 2015	Evening	33	31	0.20	3.30	99	495	1	35	94.3%
Summer 2016	Evening	39	34	0.20	3.90	117	585	1	35	111.4%
Summer 2017	Evening	67	63	0.40	6.70	201	503	2	70	95.7%



**Productivity by Courses by Semester**

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
<b>Fall 2013</b>	DRAM	140	Introduction to the Theatre	31	27	0.20	3.10	93	465	1	35	89%
		200	Theory of Acting	10	8	0.27	1.33	40	150	1	35	29%
		300.1	Rehearsal and Performance I	5	4	0.42	1.60	48	114	1	25	20%
		300.2	Rehearsal and Performance II	5	5	0.00	1.60	48	#INF	1	25	20%
		Total		51	44	0.89	7.64	229	258	4	120	43%
<b>Fall 2014</b>	DRAM	140	Introduction to the Theatre	70	64	0.40	7.00	210	525	2	85	82%
		150	Script Analysis	14	12	0.20	1.40	42	210	1	35	40%
		200	Theory of Acting	24	21	0.20	2.40	72	360	1	35	69%
		300.1	Rehearsal and Performance I	4	4	0.42	1.21	36	87	1	25	16%
		300.2	Rehearsal and Performance II	4	4	0.00	1.21	36	#INF	1	25	16%
Total		116	105	1.22	13.22	397	325	6	205	57%		
<b>Fall 2015</b>	DRAM	140	Introduction to the Theatre	66	58	0.40	6.60	198	495	2	70	94%
		200	Acting I	38	37	0.20	3.80	114	570	1	35	109%
		300.1	Rehearsal and Performance I	10	10	0.31	1.83	55	177	1	30	33%
		300.3	Rehearsal and Performance III	1	1	0.00	0.18	5	#INF	1	30	3%
Total		115	106	0.91	12.41	372	409	5	165	70%		
<b>Fall 2016</b>	DRAM	140	Introduction to the Theatre	54	44	0.40	5.40	162	405	2	70	77%
		200	Acting I	27	26	0.20	2.70	81	405	1	35	77%

**Productivity by Courses by Semester**

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		300.1	Rehearsal and Performance I	12	12	0.31	2.19	66	212	1	30	40%
		300.2	Rehearsal and Performance II	1	1	0.00	0.18	5	#INF	1	30	3%
		695	Independent Study/drama	1	1	0.00	0.30	9	#INF	1	1	100%
		Total		95	84	0.91	10.78	323	355	6	166	57%
<b>Fall 2017</b>	DRAM	140	Introduction to the Theatre	55	51	0.40	5.50	165	413	3	105	52%
		200	Acting I	21	21	0.20	2.10	63	315	1	35	60%
		300.1	Rehearsal and Performance I	12	12	0.31	2.38	71	230	1	30	40%
		300.2	Rehearsal and Performance II	2	1	0.00	0.40	12	#INF	1	30	7%
		300.3	Rehearsal and Performance III	1	1	0.00	0.20	6	#INF	1	30	3%
		Total		91	86	0.91	10.57	317	349	7	230	40%
<b>Spring 2014</b>	DRAM	140	Introduction To The Theatre	21	20	0.20	2.10	63	315	1	35	60%
			Introduction to the Theatre	18	18	0.20	1.49	45	223	1	35	51%
		150	Script Analysis	11	10	0.20	1.10	33	165	1	35	31%
		160	Latin American Theatre	17	16	0.20	1.60	48	240	1	35	49%
		300.1	Rehearsal and Performance I	4	4	0.42	1.24	37	89	1	26	15%
		305	Technical Production I	11	9	0.27	1.83	55	201	1	30	37%
		306	Technical Production Lab	2	2	0.00	0.20	6	#INF	1	30	7%
		Total		84	79	1.49	9.56	287	192	7	226	37%
<b>Spring 2015</b>	DRAM	140	Introduction To The Theatre	26	24	0.20	2.60	78	390	1	35	74%

**Productivity by Courses by Semester**

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
Introduction to the Theatre				58	48	0.40	5.80	174	435	2	70	83%	
300.1	DRAM	140	Rehearsal and Performance I	3	2	0.42	0.84	25	60	1	26	12%	
300.2	DRAM	140	Rehearsal and Performance II	3	3	0.00	0.84	25	#INF	1	26	12%	
300.3	DRAM	140	Rehearsal and Performance III	2	2	0.00	0.56	17	#INF	1	26	8%	
Total				92	79	1.02	10.64	319	313	6	183	50%	
<b>Spring 2016</b>	DRAM	140	Introduction To The Theatre	21	19	0.20	2.10	63	315	1	35	60%	
			Introduction to the Theatre	35	28	0.20	3.50	105	525	1	35	100%	
			200	Acting I	25	24	0.20	2.50	75	375	1	35	71%
			300.1	Rehearsal and Performance I	9	9	0.31	1.65	49	159	1	26	35%
			300.2	Rehearsal and Performance II	4	4	0.00	0.73	22	#INF	1	26	15%
			300.3	Rehearsal and Performance III	1	1	0.00	0.18	5	#INF	1	26	4%
			300.4	Rehearsal and Performance IV	1	1	0.00	0.18	5	#INF	1	26	4%
			Total				96	86	0.91	10.84	325	357	7
<b>Spring 2017</b>	DRAM	140	Introduction To The Theatre	19	18	0.20	1.90	57	285	1	35	54%	
			Introduction to the Theatre	40	39	0.20	4.00	120	600	2	70	57%	
			200	Acting I	25	25	0.20	2.50	75	375	1	35	71%
			300.1	Rehearsal and Performance I	13	13	0.31	2.38	71	230	1	30	43%
			300.2	Rehearsal and Performance II	6	5	0.00	1.10	33	#INF	1	30	20%
			Total				103	100	0.91	11.87	356	391	6
<b>Spring 2018</b>	DRAM	140	Introduction To The Theatre	15	13	0.20	1.50	45	225	1	35	43%	

**Productivity by Courses by Semester**

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
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			Introduction to the Theatre	42	38	0.20	4.20	126	630	2	70	60%
	200		Acting I	24	23	0.20	2.40	72	360	1	35	69%
	Total			81	74	0.60	8.10	243	405	4	140	58%
<b>Summer 2013</b>	DRAM	140	Introduction to the Theatre	23	22	0.20	2.42	73	363	1	35	66%
	Total			23	22	0.20	2.42	73	363	1	35	66%
<b>Summer 2014</b>	DRAM	140	Introduction to the Theatre	35	26	0.20	3.50	105	525	1	35	100%
	Total			35	26	0.20	3.50	105	525	1	35	100%
<b>Summer 2015</b>	DRAM	140	Introduction to the Theatre	33	31	0.20	3.30	99	495	1	35	94%
	Total			33	31	0.20	3.30	99	495	1	35	94%
<b>Summer 2016</b>	DRAM	140	Introduction to the Theatre	39	34	0.20	3.90	117	585	1	35	111%
	Total			39	34	0.20	3.90	117	585	1	35	111%
<b>Summer 2017</b>	DRAM	140	Introduction to the Theatre	67	63	0.40	6.70	201	503	2	70	96%
	Total			67	63	0.40	6.70	201	503	2	70	96%