



Productivity 2013/14 through 2017/18 Literature (LIT)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2013/14	260	227	2.00	26.51	795	398	10	390	66.7%
2014/15	214	186	1.40	21.51	645	461	7	290	73.8%
2015/16	226	201	1.60	23.03	691	432	8	315	71.7%
2016/17	180	160	1.20	18.71	561	468	6	235	76.6%
2017/18	131	110	0.80	13.71	411	514	4	180	72.8%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Data Source: SMCCD Data Warehouse

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	104	92	0.80	10.40	312	390	4	155	67.1%
Fall 2016	97	84	0.60	9.99	300	499	3	120	80.8%
Fall 2017	40	31	0.20	4.40	132	660	1	50	80.0%
Spring 2014	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	122	109	0.80	12.63	379	474	4	160	76.3%
Spring 2017	83	76	0.60	8.72	262	436	3	115	72.2%
Spring 2018	64	57	0.40	6.82	205	512	2	80	80.0%
Summer 2017	27	22	0.20	2.49	75	373	1	50	54.0%

		<u>DE vs Non DE Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	FaceToFace	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	FaceToFace	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	FaceToFace	104	92	0.80	10.40	312	390	4	155	67.1%
Fall 2016	FaceToFace	97	84	0.60	9.99	300	499	3	120	80.8%
Fall 2017	FaceToFace	40	31	0.20	4.40	132	660	1	50	80.0%
Spring 2014	FaceToFace	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	FaceToFace	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	FaceToFace	122	109	0.80	12.63	379	474	4	160	76.3%
Spring 2017	FaceToFace	83	76	0.60	8.72	262	436	3	115	72.2%
Spring 2018	FaceToFace	64	57	0.40	6.82	205	512	2	80	80.0%
Summer 2017	FaceToFace	27	22	0.20	2.49	75	373	1	50	54.0%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Non Basic Skills	146	129	1.00	14.77	443	443	5	195	74.9%
	Total	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	Non Basic Skills	143	123	0.80	14.27	428	535	4	165	86.7%
	Total	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	Non Basic Skills	104	92	0.80	10.40	312	390	4	155	67.1%
	Total	104	92	0.80	10.40	312	390	4	155	67.1%
Fall 2016	Non Basic Skills	97	84	0.60	9.99	300	499	3	120	80.8%
	Total	97	84	0.60	9.99	300	499	3	120	80.8%
Fall 2017	Non Basic Skills	40	31	0.20	4.40	132	660	1	50	80.0%
	Total	40	31	0.20	4.40	132	660	1	50	80.0%
Spring 2014	Non Basic Skills	114	98	1.00	11.74	352	352	5	195	58.5%
	Total	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	Non Basic Skills	71	63	0.60	7.24	217	362	3	125	56.8%
	Total	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	Non Basic Skills	122	109	0.80	12.63	379	474	4	160	76.3%
	Total	122	109	0.80	12.63	379	474	4	160	76.3%
Spring 2017	Non Basic Skills	83	76	0.60	8.72	262	436	3	115	72.2%
	Total	83	76	0.60	8.72	262	436	3	115	72.2%
Spring 2018	Non Basic Skills	64	57	0.40	6.82	205	512	2	80	80.0%
	Total	64	57	0.40	6.82	205	512	2	80	80.0%
Summer 2017	Non Basic Skills	27	22	0.20	2.49	75	373	1	50	54.0%
	Total	27	22	0.20	2.49	75	373	1	50	54.0%

		<u>CTE vs NonCTE Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Non CTE	146	129	1.00	14.77	443	443	5	195	74.9%
	Total	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	Non CTE	143	123	0.80	14.27	428	535	4	165	86.7%
	Total	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	Non CTE	104	92	0.80	10.40	312	390	4	155	67.1%
	Total	104	92	0.80	10.40	312	390	4	155	67.1%
Fall 2016	Non CTE	97	84	0.60	9.99	300	499	3	120	80.8%
	Total	97	84	0.60	9.99	300	499	3	120	80.8%
Fall 2017	Non CTE	40	31	0.20	4.40	132	660	1	50	80.0%
	Total	40	31	0.20	4.40	132	660	1	50	80.0%
Spring 2014	Non CTE	114	98	1.00	11.74	352	352	5	195	58.5%
	Total	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	Non CTE	71	63	0.60	7.24	217	362	3	125	56.8%
	Total	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	Non CTE	122	109	0.80	12.63	379	474	4	160	76.3%
	Total	122	109	0.80	12.63	379	474	4	160	76.3%
Spring 2017	Non CTE	83	76	0.60	8.72	262	436	3	115	72.2%
	Total	83	76	0.60	8.72	262	436	3	115	72.2%
Spring 2018	Non CTE	64	57	0.40	6.82	205	512	2	80	80.0%
	Total	64	57	0.40	6.82	205	512	2	80	80.0%
Summer 2017	Non CTE	27	22	0.20	2.49	75	373	1	50	54.0%
	Total	27	22	0.20	2.49	75	373	1	50	54.0%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Yes	146	129	1.00	14.77	443	443	5	195	74.9%
	Total	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	Yes	143	123	0.80	14.27	428	535	4	165	86.7%
	Total	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	Yes	104	92	0.80	10.40	312	390	4	155	67.1%
	Total	104	92	0.80	10.40	312	390	4	155	67.1%
Fall 2016	Yes	97	84	0.60	9.99	300	499	3	120	80.8%
	Total	97	84	0.60	9.99	300	499	3	120	80.8%
Fall 2017	Yes	40	31	0.20	4.40	132	660	1	50	80.0%
	Total	40	31	0.20	4.40	132	660	1	50	80.0%
Spring 2014	Yes	114	98	1.00	11.74	352	352	5	195	58.5%
	Total	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	Yes	71	63	0.60	7.24	217	362	3	125	56.8%
	Total	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	Yes	122	109	0.80	12.63	379	474	4	160	76.3%
	Total	122	109	0.80	12.63	379	474	4	160	76.3%
Spring 2017	Yes	83	76	0.60	8.72	262	436	3	115	72.2%
	Total	83	76	0.60	8.72	262	436	3	115	72.2%
Spring 2018	Yes	64	57	0.40	6.82	205	512	2	80	80.0%
	Total	64	57	0.40	6.82	205	512	2	80	80.0%
Summer 2017	Yes	27	22	0.20	2.49	75	373	1	50	54.0%
	Total	27	22	0.20	2.49	75	373	1	50	54.0%

		<u>Day vs Evening Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Day	94	86	0.60	9.40	282	470	3	115	81.7%
	Evening	52	43	0.40	5.37	161	403	2	80	65.0%
Fall 2014	Day	77	64	0.40	7.70	231	578	2	80	96.3%
	Evening	66	59	0.40	6.57	197	492	2	85	77.6%
Fall 2015	Day	41	39	0.40	4.01	120	301	2	70	58.6%
	Evening	63	53	0.40	6.39	192	479	2	85	74.1%
Fall 2016	Day	50	44	0.40	4.82	144	361	2	70	71.4%
	Evening	47	40	0.20	5.17	155	776	1	50	94.0%
Fall 2017	Evening	40	31	0.20	4.40	132	660	1	50	80.0%
Spring 2014	Day	55	46	0.60	5.50	165	275	3	105	52.4%
	Evening	59	52	0.40	6.24	187	468	2	90	65.6%
Spring 2015	Day	10	8	0.20	1.00	30	150	1	35	28.6%
	Evening	61	55	0.40	6.24	187	468	2	90	67.8%
Spring 2016	Day	79	70	0.60	7.90	237	395	3	115	68.7%
	Evening	43	39	0.20	4.73	142	710	1	45	95.6%
Spring 2017	Day	41	39	0.40	4.10	123	308	2	70	58.6%
	Evening	42	37	0.20	4.62	139	693	1	45	93.3%
Spring 2018	Day	22	20	0.20	2.20	66	330	1	35	62.9%
	Evening	42	37	0.20	4.62	139	693	1	45	93.3%
Summer 2017	Evening	27	22	0.20	2.49	75	373	1	50	54.0%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2013	LIT.	232	Survey English Literature II	21	19	0.20	2.10	63	315	1	35	60%
		372	Myth & Folklore of La Raza	23	21	0.20	2.30	69	345	1	35	66%
		441	Survey of Film	65	58	0.40	6.06	182	454	2	80	81%
		442	Film Study and Appreciation	37	31	0.20	4.32	130	648	1	45	82%
	Total			146	129	1.00	14.77	443	443	5	195	75%
Fall 2014	LIT.	372	Myth & Folklore of La Raza	33	25	0.20	3.30	99	495	1	35	94%
		441	Survey of Film	66	59	0.40	6.57	197	492	2	85	78%
		442	Film Study and Appreciation	44	39	0.20	4.40	132	660	1	45	98%
	Total			143	123	0.80	14.27	428	535	4	165	87%
Fall 2015	LIT.	231	Survey English Literature I	16	16	0.20	1.50	45	225	1	35	46%
		372	Myth & Folklore of La Raza	25	23	0.20	2.51	75	376	1	35	71%
		441	Survey of Film	63	53	0.40	6.39	192	479	2	85	74%
	Total			104	92	0.80	10.40	312	390	4	155	67%
Fall 2016	LIT.	151	Introduction to Shakespeare	22	22	0.20	2.10	63	314	1	35	63%
		371	Mexican-American Literature	28	22	0.20	2.72	82	408	1	35	80%
		441	Survey of Film	47	40	0.20	5.17	155	776	1	50	94%
	Total			97	84	0.60	9.99	300	499	3	120	81%
Fall 2017	LIT.	441	Survey of Film	40	31	0.20	4.40	132	660	1	50	80%
	Total			40	31	0.20	4.40	132	660	1	50	80%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Spring 2014	LIT.	151	Introduction to Shakespeare	24	21	0.20	2.40	72	360	1	35	69%
		200	American Literature	17	16	0.20	1.70	51	255	1	35	49%
		373	Latin Amer Lit in Translation	14	9	0.20	1.40	42	210	1	35	40%
		441	Survey of Film	18	16	0.20	1.46	44	218	1	45	40%
		442	Film Study and Appreciation	41	36	0.20	4.78	144	718	1	45	91%
	Total			114	98	1.00	11.74	352	352	5	195	58%
Spring 2015	LIT.	200	American Literature	10	8	0.20	1.00	30	150	1	35	29%
		441	Survey of Film	20	19	0.20	1.60	48	239	1	45	44%
		442	Film Study and Appreciation	41	36	0.20	4.65	139	697	1	45	91%
	Total			71	63	0.60	7.24	217	362	3	125	57%
Spring 2016	LIT.	200	American Literature	21	18	0.20	2.10	63	315	1	35	60%
		373	Latin Amer Lit in Translation	23	21	0.20	2.30	69	345	1	35	66%
		441	Survey of Film	35	31	0.20	3.50	105	525	1	45	78%
		442	Film Study and Appreciation	43	39	0.20	4.73	142	710	1	45	96%
	Total			122	109	0.80	12.63	379	474	4	160	76%
Spring 2017	LIT.	205	New Voices In World Literature	15	15	0.20	1.50	45	225	1	35	43%
		441	Survey of Film	42	37	0.20	4.62	139	693	1	45	93%
		442	Film Study and Appreciation	26	24	0.20	2.60	78	390	1	35	74%
	Total			83	76	0.60	8.72	262	436	3	115	72%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Spring 2018	LIT.	441	Survey of Film	42	37	0.20	4.62	139	693	1	45	93%
		442	Film Study and Appreciation	22	20	0.20	2.20	66	330	1	35	63%
	Total			64	57	0.40	6.82	205	512	2	80	80%
Summer 2017	LIT.	442	Film Study and Appreciation	27	22	0.20	2.49	75	373	1	50	54%
	Total			27	22	0.20	2.49	75	373	1	50	54%