



Productivity 2013/14 through 2017/18 Music (MUS)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2013/14	434	337	3.38	40.86	1,226	363	25	648	67.0%
2014/15	288	225	2.22	27.62	829	373	14	427	67.4%
2015/16	242	174	2.14	23.21	696	325	13	355	68.2%
2016/17	357	271	2.85	35.71	1,071	376	21	432	82.6%
2017/18	340	263	2.72	34.53	1,036	381	29	413	82.4%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Data Source: SMCCD Data Warehouse

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	102	76	1.00	9.77	293	293	6	165	61.8%
Fall 2016	186	141	1.34	18.60	558	416	10	193	96.4%
Fall 2017	134	96	1.14	13.40	402	353	14	173	77.6%
Spring 2014	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	140	98	1.14	13.44	403	354	7	190	73.7%
Spring 2017	154	116	1.31	15.40	462	353	10	204	75.5%
Spring 2018	175	140	1.38	18.03	541	393	14	205	85.5%
Summer 2013	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	24	21	0.20	2.52	76	379	1	35	68.6%
Summer 2016	17	14	0.20	1.71	51	257	1	35	48.6%
Summer 2017	31	27	0.20	3.10	93	465	1	35	88.6%

		<u>DE vs Non DE Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	FaceToFace	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	FaceToFace	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	FaceToFace	102	76	1.00	9.77	293	293	6	165	61.8%
Fall 2016	FaceToFace	154	113	1.14	15.40	462	405	9	158	97.5%
	Online	32	28	0.20	3.20	96	480	1	35	91.4%
Fall 2017	FaceToFace	79	64	0.74	7.90	237	320	9	93	85.2%
	Online	55	32	0.40	5.50	165	413	5	80	68.8%
Spring 2014	FaceToFace	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	FaceToFace	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	FaceToFace	109	77	0.94	10.34	310	330	6	155	70.3%
	Online	31	21	0.20	3.10	93	465	1	35	88.6%
Spring 2017	FaceToFace	154	116	1.31	15.40	462	353	10	204	75.5%
Spring 2018	FaceToFace	100	73	0.98	10.53	316	324	9	130	77.1%
	Online	75	67	0.40	7.50	225	563	5	75	100.0%
Summer 2013	FaceToFace	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	FaceToFace	24	21	0.20	2.52	76	379	1	35	68.6%
Summer 2016	FaceToFace	17	14	0.20	1.71	51	257	1	35	48.6%
Summer 2017	Online	31	27	0.20	3.10	93	465	1	35	88.6%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Non Basic Skills	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	Non Basic Skills	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	Non Basic Skills	102	76	1.00	9.77	293	293	6	165	61.8%
	Total	102	76	1.00	9.77	293	293	6	165	61.8%
Fall 2016	Non Basic Skills	186	141	1.34	18.60	558	416	10	193	96.4%
	Total	186	141	1.34	18.60	558	416	10	193	96.4%
Fall 2017	Non Basic Skills	134	96	1.14	13.40	402	353	14	173	77.6%
	Total	134	96	1.14	13.40	402	353	14	173	77.6%
Spring 2014	Non Basic Skills	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	Non Basic Skills	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	Non Basic Skills	140	98	1.14	13.44	403	354	7	190	73.7%
	Total	140	98	1.14	13.44	403	354	7	190	73.7%
Spring 2017	Non Basic Skills	154	116	1.31	15.40	462	353	10	204	75.5%
	Total	154	116	1.31	15.40	462	353	10	204	75.5%
Spring 2018	Non Basic Skills	175	140	1.38	18.03	541	393	14	205	85.5%
	Total	175	140	1.38	18.03	541	393	14	205	85.5%
Summer 2013	Non Basic Skills	17	12	0.20	1.79	54	268	1	35	48.6%
	Total	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	Non Basic Skills	24	21	0.20	2.52	76	379	1	35	68.6%
	Total	24	21	0.20	2.52	76	379	1	35	68.6%
Summer 2016	Non Basic Skills	17	14	0.20	1.71	51	257	1	35	48.6%
	Total	17	14	0.20	1.71	51	257	1	35	48.6%
Summer 2017	Non Basic Skills	31	27	0.20	3.10	93	465	1	35	88.6%

Basic Skills vs Non Basic Skills Courses

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Total	31	27	0.20	3.10	93	465	1	35	88.6%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Non CTE	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	Non CTE	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	Non CTE	102	76	1.00	9.77	293	293	6	165	61.8%
	Total	102	76	1.00	9.77	293	293	6	165	61.8%
Fall 2016	Non CTE	186	141	1.34	18.60	558	416	10	193	96.4%
	Total	186	141	1.34	18.60	558	416	10	193	96.4%
Fall 2017	Non CTE	134	96	1.14	13.40	402	353	14	173	77.6%
	Total	134	96	1.14	13.40	402	353	14	173	77.6%
Spring 2014	Non CTE	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	Non CTE	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	Non CTE	140	98	1.14	13.44	403	354	7	190	73.7%
	Total	140	98	1.14	13.44	403	354	7	190	73.7%
Spring 2017	Non CTE	154	116	1.31	15.40	462	353	10	204	75.5%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Spring 2018	Total	154	116	1.31	15.40	462	353	10	204	75.5%
	Non CTE	175	140	1.38	18.03	541	393	14	205	85.5%
Summer 2013	Total	175	140	1.38	18.03	541	393	14	205	85.5%
	Non CTE	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	Total	17	12	0.20	1.79	54	268	1	35	48.6%
	Non CTE	24	21	0.20	2.52	76	379	1	35	68.6%
Summer 2016	Total	24	21	0.20	2.52	76	379	1	35	68.6%
	Non CTE	17	14	0.20	1.71	51	257	1	35	48.6%
Summer 2017	Total	17	14	0.20	1.71	51	257	1	35	48.6%
	Non CTE	31	27	0.20	3.10	93	465	1	35	88.6%
	Total	31	27	0.20	3.10	93	465	1	35	88.6%

Transfer vs Non Transfer Courses										
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Yes	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	Yes	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	Yes	102	76	1.00	9.77	293	293	6	165	61.8%
	Total	102	76	1.00	9.77	293	293	6	165	61.8%
Fall 2016	Yes	186	141	1.34	18.60	558	416	10	193	96.4%
	Total	186	141	1.34	18.60	558	416	10	193	96.4%
Fall 2017	Yes	134	96	1.14	13.40	402	353	14	173	77.6%
	Total	134	96	1.14	13.40	402	353	14	173	77.6%
Spring 2014	Yes	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	Yes	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	Yes	140	98	1.14	13.44	403	354	7	190	73.7%
	Total	140	98	1.14	13.44	403	354	7	190	73.7%
Spring 2017	Yes	154	116	1.31	15.40	462	353	10	204	75.5%
	Total	154	116	1.31	15.40	462	353	10	204	75.5%
Spring 2018	Yes	175	140	1.38	18.03	541	393	14	205	85.5%
	Total	175	140	1.38	18.03	541	393	14	205	85.5%
Summer 2013	Yes	17	12	0.20	1.79	54	268	1	35	48.6%
	Total	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	Yes	24	21	0.20	2.52	76	379	1	35	68.6%
	Total	24	21	0.20	2.52	76	379	1	35	68.6%
Summer 2016	Yes	17	14	0.20	1.71	51	257	1	35	48.6%
	Total	17	14	0.20	1.71	51	257	1	35	48.6%
Summer 2017	Yes	31	27	0.20	3.10	93	465	1	35	88.6%
	Total	31	27	0.20	3.10	93	465	1	35	88.6%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Day	152	121	1.04	13.41	402	385	6	218	69.9%
	Evening	49	37	0.48	4.93	148	308	6	88	55.5%
Fall 2014	Day	114	97	0.80	10.67	320	400	5	155	73.5%
	Evening	20	13	0.14	2.00	60	429	1	26	76.9%
Fall 2015	Day	89	66	0.80	8.34	250	313	5	135	65.9%
	Evening	13	10	0.20	1.43	43	215	1	30	43.3%
Fall 2016	Day	71	56	0.60	7.10	213	355	4	90	78.9%
	Evening	115	85	0.74	11.50	345	466	6	103	111.7%
Fall 2017	Day	49	38	0.40	4.90	147	368	4	65	75.4%
	Evening	85	58	0.74	8.50	255	345	10	108	78.9%
Spring 2014	Day	113	85	1.04	11.91	357	345	5	175	64.6%
	Evening	103	82	0.62	8.83	265	427	7	132	78.0%
Spring 2015	Day	75	59	0.60	7.50	225	375	3	105	71.4%
	Evening	55	35	0.48	4.93	148	308	4	106	51.9%
Spring 2016	Day	76	56	0.60	7.60	228	380	3	100	76.0%
	Evening	64	42	0.54	5.84	175	325	4	90	71.1%
Spring 2017	Day	76	53	0.60	7.60	228	380	3	105	72.4%
	Evening	78	63	0.71	7.80	234	330	7	99	78.8%
Spring 2018	Day	65	50	0.64	7.03	211	331	3	96	67.7%
	Evening	110	90	0.74	11.00	330	446	11	109	101.1%
Summer 2013	Day	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	Day	24	21	0.20	2.52	76	379	1	35	68.6%
Summer 2016	Day	17	14	0.20	1.71	51	257	1	35	48.6%
Summer 2017	Evening	31	27	0.20	3.10	93	465	1	35	88.6%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2013	MUS.	100	Fundamentals of Music	63	41	0.40	6.30	189	473	2	60	105%
		109	Honors Seminar-A Mov. Feast	3	3	0.07	0.20	6	90	1	45	7%
		115	Art, Music & Ideas	12	11	0.20	1.20	36	180	1	45	27%
		202	Music Appreciation	57	52	0.18	4.01	120	678	1	45	127%
		250	World Music	17	14	0.20	1.70	51	255	1	45	38%
		301.1	Piano I	21	16	0.14	2.10	63	450	1	26	81%
		301.2	Piano II	4	4	0.14	0.47	14	100	1	35	11%
		301.3	Piano III	6	5	0.00	0.70	21	#INF	1	35	17%
		371	Guitar I	16	10	0.20	1.60	48	240	1	35	46%
		695	Independent Study	2	2	0.00	0.07	2	#INF	2	4	50%
	Total			201	158	1.52	18.34	550	361	12	375	54%
Fall 2014	MUS.	100	Fundamentals of Music	32	24	0.20	3.20	96	480	1	30	107%
		115	Art, Music & Ideas	14	11	0.20	1.40	42	210	1	35	40%
			Music, Art and Ideas - Honors	5	3	0.00	0.50	15	#INF	1	35	14%
		202	Music Appreciation	37	34	0.20	2.97	89	445	1	45	82%
		210	Histories of Popular Mus./Rock	26	25	0.20	2.60	78	390	1	45	58%
		301.1	Piano I	20	13	0.14	2.00	60	429	1	26	77%
		Total			134	110	0.94	12.67	380	404	6	216
Fall 2015	MUS.	100	Fundamentals of Music	75	58	0.60	7.63	229	382	3	90	83%
		115	Art, Music & Ideas	5	3	0.20	0.50	15	75	1	30	17%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
				4	3	0.00	0.40	12	#INF	1	30	13%
	202		Music, Art and Ideas - Honors	18	12	0.20	1.24	37	186	1	45	40%
Total				102	76	1.00	9.77	293	293	6	195	52%
Fall 2016	MUS.	100	Fundamentals of Music	83	66	0.60	8.30	249	415	3	95	87%
		115	Art, Music & Ideas	18	17	0.20	1.80	54	270	1	30	60%
			Music, Art and Ideas - Honors	2	1	0.00	0.20	6	#INF	1	30	7%
		240	Music of the Americas	38	28	0.20	3.80	114	570	1	35	109%
			Music of the Americas-Honors	1	0	0.00	0.10	3	#INF	1	35	3%
		301	Piano I	18	10	0.17	1.80	54	318	1	21	86%
		371	Guitar I	23	18	0.17	2.30	69	406	1	24	96%
		372	Guitar II	3	1	0.00	0.30	9	#INF	1	24	13%
Total				186	141	1.34	18.60	558	416	10	294	63%
Fall 2017	MUS.	100	Fundamentals of Music	66	44	0.40	6.60	198	495	3	105	63%
			Fundamentals of Music-Honors	2	2	0.00	0.20	6	#INF	1	35	6%
		115	Art, Music & Ideas	12	11	0.20	1.20	36	180	1	30	40%
			Music, Art and Ideas - Honors	2	1	0.00	0.20	6	#INF	1	30	7%
		240	Music of the Americas	21	12	0.20	2.10	63	315	2	90	23%
			Music of the Americas-Honors	1	0	0.00	0.10	3	#INF	1	45	2%
		301	Piano I	13	10	0.17	1.30	39	229	1	21	62%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		302	Piano II	4	4	0.00	0.40	12	#INF	1	21	19%
		304	Piano IV	1	1	0.00	0.10	3	#INF	1	21	5%
		371	Guitar I	11	10	0.17	1.10	33	194	1	24	46%
		373	Guitar III	1	1	0.00	0.10	3	#INF	1	24	4%
		Total		134	96	1.14	13.40	402	353	14	446	30%
Spring 2014	MUS.	100	Fundamentals of Music	65	47	0.40	6.50	195	488	2	70	93%
		120	Songwriting Workshop I	14	9	0.24	2.01	60	254	1	35	40%
		202	Music Appreciation	48	40	0.20	3.33	100	498	1	45	107%
		240	Music of the Americas	20	16	0.20	2.00	60	300	1	35	57%
		260	Music in Film, TV & Multimedia	14	13	0.20	1.40	42	210	1	35	40%
		301.1	Piano I	23	12	0.14	2.30	69	493	1	26	88%
		301.2	Piano II	9	8	0.14	0.90	27	193	1	26	35%
		301.3	Piano III	2	2	0.00	0.20	6	#INF	1	26	8%
		301.4	Piano IV	2	2	0.00	0.20	6	#INF	1	26	8%
		371	Guitar I	17	16	0.14	1.70	51	364	1	35	49%
		372	Guitar II	2	2	0.00	0.20	6	#INF	1	35	6%
	Total			216	167	1.66	20.73	622	375	12	394	55%
Spring 2015	MUS.	100	Fundamentals of Music	47	36	0.40	4.70	141	353	2	70	67%
		202	Music Appreciation	51	39	0.40	4.33	130	324	2	80	64%
		301.1	Piano I	20	12	0.14	2.20	66	471	1	26	77%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		371	Guitar I	11	6	0.14	1.10	33	236	1	35	31%
		372	Guitar II	1	1	0.00	0.10	3	#INF	1	35	3%
		Total		130	94	1.08	12.43	373	345	7	246	53%
Spring 2016	MUS.	100	Fundamentals of Music	90	65	0.60	9.00	270	450	3	105	86%
		210	Histories of Popular Mus./Rock	17	12	0.20	1.70	51	255	1	30	57%
		240	Music of the Americas	14	9	0.20	0.84	25	126	2	70	20%
		301.1	Piano I	19	12	0.14	1.90	57	407	1	20	95%
		Total		140	98	1.14	13.44	403	354	7	225	62%
Spring 2017	MUS.	100	Fundamentals of Music	57	35	0.40	5.70	171	428	2	70	81%
		202	Music Appreciation	19	18	0.20	1.90	57	285	1	35	54%
		240	Music of the Americas	28	24	0.20	2.80	84	421	2	80	35%
			Music of the Americas-Honors	2	2	0.00	0.20	6	#INF	1	40	5%
		301	Piano I	16	10	0.17	1.60	48	282	1	21	76%
		371	Guitar I	18	13	0.17	1.80	54	318	1	24	75%
		372	Guitar II	3	3	0.00	0.30	9	#INF	1	24	13%
		401	Voice I	11	11	0.17	1.10	33	194	1	26	42%
		Total		154	116	1.31	15.40	462	353	10	320	48%
Spring 2018	MUS.	100	Fundamentals of Music	82	71	0.60	8.20	246	410	4	140	59%
		120	Songwriting Workshop I	16	11	0.24	2.13	64	270	1	26	62%
		240	Music of the Americas	41	34	0.20	4.10	123	616	2	80	51%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Music of the Americas-Honors				1	1	0.00	0.10	3	#INF	1	40	3%
301	Piano I			11	4	0.17	1.10	33	194	1	21	52%
302	Piano II			5	5	0.00	0.50	15	#INF	1	21	24%
303	Piano III			1	1	0.00	0.10	3	#INF	1	21	5%
371	Guitar I			15	11	0.17	1.50	45	265	1	24	63%
372	Guitar II			2	1	0.00	0.20	6	#INF	1	24	8%
374	Guitar IV			1	1	0.00	0.10	3	#INF	1	24	4%
Total				175	140	1.38	18.03	541	393	14	421	42%
Summer 2013	MUS.	100	Fundamentals of Music	17	12	0.20	1.79	54	268	1	35	49%
	Total			17	12	0.20	1.79	54	268	1	35	49%
Summer 2014	MUS.	100	Fundamentals of Music	24	21	0.20	2.52	76	379	1	35	69%
	Total			24	21	0.20	2.52	76	379	1	35	69%
Summer 2016	MUS.	260	Music in Film, TV & Multimedia	17	14	0.20	1.71	51	257	1	35	49%
	Total			17	14	0.20	1.71	51	257	1	35	49%
Summer 2017	MUS.	100	Fundamentals of Music	31	27	0.20	3.10	93	465	1	35	89%
	Total			31	27	0.20	3.10	93	465	1	35	89%